



Pete Ricketts
Governor

STATE OF NEBRASKA

DEPARTMENT OF LABOR
John H. Albin, Commissioner
P.O. Box 94600 • Lincoln, NE 68509-4600
Phone: 402.471.9000 • dol.nebraska.gov

Employment and Training Notice

Nebraska Department of Labor (NDOL) Office of Employment and Training 550 South 16 th Street Lincoln, NE 68508 402.471.9000 ndol.wioa_policy@nebraska.gov	Notice Number
	18-05
	Effective date
	April 30, 2019
	Supersedes
	None

TO

Chief Elected Officials (CEOs)
Local Workforce Development Boards (local boards)

FROM

John H. Albin
Commissioner/State WIOA Liaison
Nebraska Department of Labor (NDOL)

SUBJECT

Planned funding levels for WIOA Title I youth, adult, and dislocated worker programs for Program Year (PY) 2019, July 1, 2019 through June 30, 2020¹

PURPOSE

The purpose of this notice is to provide CEOs and local boards with planned PY 2019 funding levels for state and local youth, adult, and dislocated worker programs.

¹ TEGL 16-18

ACTION

Each CEO and local board must submit, no later than June 15, 2019:

1. a fully signed WIOA Title I grant agreement signature sheet, including written assurances; and
2. budget plan worksheets for the local youth, adult, and dislocated worker programs using the planned funding levels described in this notice; and

The required templates for items 1 and 2 will be provided to local area administrative staff by email following publication of this notice.

NOTICE

Local area allocations are determined according to the criteria and requirements described in the State's² current policy on program funding.³ Minimum allocation requirements are in effect for youth and adult program allocations to the Greater Nebraska Workforce Development Area, as required pursuant to WIOA Secs. 128(b)(2)(A)(ii) and 133(b)(2)(A)(ii).⁴

(a) Summary

State and local funding levels for youth, adult, and dislocated worker programs for PY 2019 are summarized in Tables 1 through 4.

Table 1. State of Nebraska – PY 2019 allotment and distribution for WIOA Title 1 youth, adult, and dislocated worker programs

Program	Local area distribution \$	Governor's set aside \$	Total state \$
Youth	2,433,495	429,440	2,862,935
Adult	1,815,473	320,377	2,135,850
Dislocated Worker	1,803,541	601,180	2,404,721
Total	6,052,509	1,350,997	7,403,506

Table 2. Greater Lincoln Workforce Development Area – PY 2019 local allocations for WIOA Title 1 youth, adult, and dislocated worker programs

Program	Allocation \$
Youth	554,101
Adult	365,194
Dislocated Worker	279,517
Total	1,198,812

² The term *State* refers to the Nebraska Workforce Development Board and the Nebraska Department of Labor (acting on the Governor's behalf pursuant to the Governor's Executive Order No. 15-03).

³ The policy is accessible at <https://dol.nebraska.gov/webdocs/getfile/94c90c41-52af-4daf-9d9f-6d66dfb12dc3>.

⁴ Refer to the State's current policy on program funding for information regarding minimum allocation requirements. Worksheets used for determining local area allocations are provided as ATTACHMENTS A, B, and C.

Table 3. Greater Nebraska Workforce Development Area – PY 2019 local allocations for WIOA Title 1 youth, adult, and dislocated worker programs

Program	Allocation \$
Youth	479,886
Adult	372,933
Dislocated Worker	800,753
Total	1,653,572

Table 4. Greater Omaha Workforce Development Area – Estimated PY 2019 local allocations for WIOA Title 1 youth, adult, and dislocated worker programs

Program	Allocation \$
Youth	1,399,508
Adult	1,077,346
Dislocated Worker	723,271
Total	3,200,125

(b) WIOA Title I youth program funding distribution and allocations

State and local funding levels for youth programs for PY 2019 are described in Tables 5 and 6.

Table 5. PY 2019 distribution of state allotment for WIOA Title I youth program

Distribution %	Distribution \$
85% to designated local areas	2,433,495
15% to Governor's set aside	429,440
Total	2,862,935

Table 6. PY 2019 allocations for local WIOA Title I youth programs

Local area	Allocation %	Allocation \$
Greater Lincoln	22.770%	554,101
Greater Nebraska	19.720%	479,886
Greater Omaha	57.510%	1,399,508
Total	100.000%	2,433,495

(c) WIOA Title I adult program funding distribution and allocations

State and local funding levels for adult programs for PY 2019 are described in Tables 7 and 8.

Table 7. PY 2019 distribution of state allotment for WIOA Title I adult program

Distribution %	Base funds distribution \$	Advance funds distribution \$	Total distribution \$
85% to designated local areas	287,458	1,528,015	1,815,473
15% to Governor's set aside	50,728	269,649	320,377
Total	338,186	1,797,664	2,135,850

Table 8. PY 2019 allocations for local WIOA Title I adult programs

Local Area	Allocation %	Base funds allocation \$	Advance funds allocation \$	Total allocation \$
Greater Lincoln	20.116%	57,824	307,370	365,194
Greater Nebraska	20.542%	59,049	313,884	372,933
Greater Omaha	59.343%	170,585	906,761	1,077,346
Total	100.000%	287,458	1,528,015	1,815,473

(d) WIOA Title I dislocated worker program funding distribution and allocations

State and local funding levels for dislocated worker programs for PY 2019 are described in Tables 9 and 10.

Table 9. PY 2019 distribution of state allotment for WIOA Title I dislocated worker program

Distribution %	Base funds distribution \$	Advance funds distribution \$	Total distribution \$
75% to designated local areas	314,138	1,489,403	1,803,541
25% to Governor's set aside	104,712	496,468	601,180
Total	418,850	1,985,871	2,404,721

Table 10. PY 2019 allocations for local WIOA Title I dislocated worker programs

Local Area	Allocation %	Base funds allocation \$	Advance funds allocation \$	Total allocation \$
Greater Lincoln	15.498%	48,686	230,831	279,517
Greater Nebraska	44.399%	139,473	661,280	800,753
Greater Omaha	40.103%	125,979	597,292	723,271
Total	100.000%	314,138	1,489,403	1,803,541

ATTACHMENT A. PY 2019 WIOA Title I youth program funding calculations⁵

PLANNED ISSUANCE - Based on TEGL 16-18 dated April 10, 2019																			
PY 19 YOUTH ALLOTMENT - Estimated																			
YOUTH ALLOTMENT		\$ 2,862,935.00																	
Distribution		%	Amount																
Local Areas	85.0%	\$ 2,433,495.00																	
Governors Reserve	5.0%	143,146.00																	
State Admin	5.0%	143,147.00																	
Statewide	5.0%	143,147.00																	
Total	100.0%	\$ 2,862,935.00																	
PY 19 YOUTH - LOCAL AREA ALLOCATIONS - Estimated																			
		ⓐ	ⓑ	ⓒ															
		UI IN ASU	EXCESS UI IN DESIGN AREA	EXCESS UI IN ASU*	ECON DISAD YOUTH IN DESIG AREA	DOLLARS UI IN ASU	DOLLARS EXCESS UI	DOLLARS ECON DISADV	SUM ALLOCATED LOCAL AREA	% Before Hold Harmless	PY 17 ALLOCATION RATE	PY 18 ALLOCATION RATE	90% OF PY 17/PY 18 ALLOC RATE	REQUIRED HOLD HARMLESS DOLLARS	SHORTAGE FROM HOLD HARMLESS	% OF FACTORS	APPLY SAME % TO REMAINDER	SUM OF REMAINDER OR HOLD HARMLESS AMOUNT	PY 19 ALLOCATION RATE
Greater Nebraska (GN)		7.523%	0.000%	8.304%	41.000%	\$ 61,024.00	\$ 67,360.00	\$ 332,578.00	\$ 460,962.00	18.942%	22.050%	21.772%	19.720%	\$ 479,886.00	\$ 18,924.00	-7.776%	\$ 18,924.00	\$ 479,886.00	19.720%
Greater Omaha (GO)		71.736%	0.000%	70.778%	31.688%	\$ 581,897.00	\$ 574,126.00	\$ 257,042.00	1,413,065.00	58.067%	59.474%	56.669%	52.264%	1,271,850.00	(141,215.00)	58.030%	(13,557.00)	\$ 1,399,508.00	57.510%
Greater Lincoln (GL)		20.741%	0.000%	20.918%	27.312%	\$ 168,244.00	\$ 169,679.00	\$ 221,545.00	559,468.00	22.990%	18.476%	21.559%	18.016%	438,410.00	(121,058.00)	49.747%	(5,367.00)	\$ 554,101.00	22.770%
		100.000%	0.000%	100.000%	100.000%	\$ 811,165.00	\$ 811,165.00	\$ 811,165.00	\$ 2,433,495.00	100.000%	100.000%	100.000%	90.000%	\$ 2,190,146.00	\$ (243,349.00)	100.000%	\$ -	\$ 2,433,495.00	100.000%
Hold Harmless is In Effect. Actual percentage is less than 90% of the average of the prior two years percentage for Greater Nebraska.																			
<p>Note 1: Shaded cells with red type require data input</p> <p>Note 2: TEGL 16-18 provided state allotments for Youth, Adult and DLW programs for PY 19 / FY 20</p> <p>Note 3: The UI percentages in the first allocation calculation are obtained from the "Annual Program Planning Data 2018" booklet prepared by the NDOL Labor Market Information Center (Scott Ferguson is contact).</p> <p>Note 4: An evaluation must be made between the "Excess UI in Designated Area" and "Excess UI in ASU" percentages to determine which is used. The one with the greater number of individuals impacted is used for the allocation (per Federal rules on allocation).</p> <p>Note 5: The second allocation calculation determines the impact of hold harmless allocation rule [WIOA Sec. 128(b)(2)(A)(ii)]. This rule indicates that no local area should receive less than 90% of the average of the two preceding fiscal years</p> <p>Definitions: UI = Unemployed Individual *ASU = Area of Substantial Unemployment</p>																			

⁵ Nebraska Department of Labor, Office of Finance, file name ISSUANCE WIOA-PY19 Allocations - Planned.xlsx, received April 19, 2019

ATTACHMENT B. PY 2019 WIOA Title I adult program funding calculations⁶

PLANNED ISSUANCE - Based on TEGL 16-18 dated April 10, 2019		\$ 2,135,850.00																		
PY 18 ADULT ALLOTMENT - BASE																				
ADULT ALLOTMENT - BASE	%	\$ 338,186.00	15.83%																	
Distribution																				
	%	Amount																		
Local Areas	85.00%	\$ 287,458.00																		
Governors Reserve	5.00%	16,909.00																		
State Admin	5.00%	16,909.00																		
Statewide	5.00%	16,910.00																		
Total	100.00%	\$ 338,186.00																		
PY 18 ADULT - BASE - LOCAL AREA ALLOCATION																				
	Ⓐ	Ⓑ	Ⓒ																	
	UI IN ASU	EXCESS UI IN DESIGN AREA	EXCESS UI IN ASU*	ECON DISAD ADULT IN DESIG AREA	DOLLARS UI IN ASU	DOLLARS EXCESS UI	DOLLARS ECON DISADV	SUM ALLOCATED LOCAL AREA	% Before Hold Harmless	PY 17 ALLOCATION RATE	PY 18 ALLOCATION RATE	90% OF PY 17/PY 18 ALLOC RATE	REQUIRED HOLD HARMLESS DOLLARS	SHORTAGE FROM HOLD HARMLESS	% OF FACTORS	APPLY SAME % TO REMAINDER	SUM OF REMAINDER OR HOLD	PY 19 ALLOCATION RATE		
Greater Nebraska (GN)	7.523%	0.000%	8.304%	42.378%	\$ 7,208.00	\$ 7,957.00	\$ 40,607.00	\$ 55,772.00	19.402%	23.417%	22.232%	20.542%	\$ 59,049.00	\$ 3,277.00	-11.400%	\$ 3,277.00	\$ 59,049.00	20.542%		
Greater Omaha (GO)	71.736%	0.000%	70.778%	38.068%	68,737.00	67,819.00	36,476.00	173,032.00	60.194%	60.693%	58.796%	53.770%	154,566.00	(18,466.00)	64.239%	\$ (2,447.00)	\$ 170,585.00	59.343%		
Greater Lincoln (GL)	20.741%	0.000%	20.918%	19.554%	19,874.00	20,043.00	18,737.00	58,654.00	20.404%	15.890%	18.973%	15.688%	45,097.00	(13,557.00)	47.161%	\$ (830.00)	\$ 57,824.00	20.116%		
	100.000%	0.000%	100.000%	100.000%	\$ 95,819.00	\$ 95,819.00	\$ 95,820.00	\$ 287,458.00	100.000%	100.000%	100.000%	90.000%	\$ 258,712.00	\$ (28,746.00)	100.000%	\$ -	\$ 287,458.00	100.000%		
									Adj Rounding	Hold Harmless is In Effect. Actual percentage is less than 90% of the average of the prior two years percentage for Greater Nebraska.										
FY 19 ADULT ALLOTMENT - ADVANCE																				
		\$ 1,797,664.00	84.17%																	
Distribution																				
	%	Amount																		
Local Areas	85.00%	\$ 1,528,015.00																		
Governors Reserve	5.00%	89,883.00																		
State Admin	5.00%	89,883.00																		
Statewide	5.00%	89,883.00																		
Total	100.00%	\$ 1,797,664.00																		
FY 19 ADULT - ADVANCE - LOCAL AREA ALLOCATION																				
Percentages Carry Down From Base Calculation																				
	Ⓐ	Ⓑ	Ⓒ																	
	UI IN ASU	EXCESS UI IN DESIGN AREA	EXCESS UI IN ASU*	ECON DISAD ADULT IN DESIG AREA	DOLLARS UI IN ASU	DOLLARS EXCESS UI	DOLLARS ECON DISADV	SUM ALLOCATED LOCAL AREA	% Before Hold Harmless	PY 17 ALLOCATION RATE	PY 18 ALLOCATION RATE	90% OF PY 17/PY 18 ALLOC RATE	REQUIRED HOLD HARMLESS DOLLARS	SHORTAGE FROM HOLD HARMLESS	% OF FACTORS	APPLY SAME % TO REMAINDER	SUM OF REMAINDER OR HARMLESS AMT	PY 19 ALLOCATION RATE		
Greater Nebraska (GN)	7.523%	0.000%	8.304%	42.378%	\$ 38,317.00	\$ 42,296.00	\$ 215,848.00	\$ 296,461.00	19.402%	23.417%	22.232%	20.542%	\$ 313,884.00	\$ 17,423.00	-11.404%	\$ 17,423.00	\$ 313,884.00	20.542%		
Greater Omaha (GO)	71.736%	0.000%	70.778%	38.068%	365,379.00	360,499.00	193,895.00	919,773.00	60.194%	60.693%	58.796%	53.770%	821,612.00	(98,161.00)	64.248%	\$ (13,012.00)	\$ 906,761.00	59.342%		
Greater Lincoln (GL)	20.741%	0.000%	20.918%	19.554%	105,642.00	106,543.00	99,596.00	311,781.00	20.404%	15.890%	18.973%	15.689%	239,734.00	(72,047.00)	47.156%	\$ (4,411.00)	\$ 307,370.00	20.116%		
	100.000%	0.000%	100.000%	100.000%	\$ 509,338.00	\$ 509,338.00	\$ 509,339.00	\$ 1,528,015.00	100.000%	100.000%	100.000%	90.000%	\$ 1,375,230.00	\$(152,785.00)	100.000%	\$ -	\$ 1,528,015.00	100.000%		
									Added Adj Rounding	Hold Harmless is In Effect. Actual percentage is less than 90% of the average of the prior two years percentage for Greater Nebraska.										
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⁶ Nebraska Department of Labor, Office of Finance, file name ISSUANCE WIOA-PY19 Allocations - Planned.xlsx, received April 19, 2019

ATTACHMENT C. PY 2019 WIOA Title I dislocated worker program funding calculations⁷

PLANNED ISSUANCE - Based on TEGL 16-18 dated April 10, 2019				\$ 2,135,850.00																	
PY 18 ADULT ALLOTMENT - BASE																					
ADULT ALLOTMENT - BASE	%	\$	338,186.00	15.83%																	
Distribution		%	Amount																		
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PY 18 ADULT - BASE - LOCAL AREA ALLOCATION																					
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Greater Omaha (GO)	71.736%	0.000%	70.778%	38.068%	68,737.00	67,819.00	36,476.00	173,032.00	60.194%	60.693%	58.796%	53.770%	154,566.00	(18,466.00)	64.239%	(2,447.00)	\$ 170,585.00	59.343%			
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	100.000%	0.000%	100.000%	100.000%	\$ 95,819.00	\$ 95,819.00	\$ 95,820.00	\$ 287,458.00	100.000%	100.000%	100.000%	90.000%	\$ 258,712.00	\$ (28,746.00)	100.000%	\$ -	\$ 287,458.00	100.000%			
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	UI IN ASU	EXCESS UI IN DESIGN AREA	EXCESS UI IN ASU*	ECON DISAD ADULT IN DESIG AREA	DOLLARS UI IN ASU	DOLLARS EXCESS UI	DOLLARS ECON DISADV	SUM ALLOCATED LOCAL AREA	% Before Hold Harmless	PY 17 ALLOCATION RATE	PY 18 ALLOCATION RATE	90% OF PY 17/PY 18 ALLOC RATE	REQUIRED HOLD HARMLESS DOLLARS	SHORTAGE FROM HOLD HARMLESS	% OF FACTORS	APPLY SAME % TO REMAINDER	SUM OF REMAINDER OR HOLD HARMLESS AMT	PY 19 ALLOCATION RATE			
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	100.000%	0.000%	100.000%	100.000%	\$ 509,338.00	\$ 509,338.00	\$ 509,339.00	\$ 1,528,015.00	100.000%	100.000%	100.000%	90.000%	\$ 1,375,230.00	\$ (152,785.00)	100.000%	\$ -	\$ 1,528,015.00	100.000%			
									Added Adj Rounding	Hold Harmless is In Effect. Actual percentage is less than 90% of the average of the prior two years percentage for Greater Nebraska.											
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