



Pete Ricketts
Governor

STATE OF NEBRASKA

DEPARTMENT OF LABOR
John H. Albin, Commissioner
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Employment and Training Notice

Nebraska Department of Labor (NDOL) Office of Employment and Training 550 South 16 th Street Lincoln, NE 68508 402.471.9000 ndol.wioa_policy@nebraska.gov	Notice Number
	Effective date
	Supersedes
	17-02
	April 17, 2018
	None

TO

Chief Elected Officials (CEOs)
Local Workforce Development Boards (local boards)

FROM


John H. Albin
Commissioner/State WIOA Liaison
Nebraska Department of Labor (NDOL)

SUBJECT

Planning estimates for WIOA Title I youth, adult, and dislocated worker programs for Program Year (PY) 2018 (July 1, 2018 through June 30, 2019)¹

PURPOSE

The purpose of this notice is to provide CEOs and local boards with estimated PY 2018 funding levels for state and local youth, adult, and dislocated worker programs.

¹ TEGL 13-17

ACTION

NDOL will notify CEOs of actual funding levels for youth, adult, and dislocated worker programs following the release of further guidance from the US Department of Labor Employment and Training Administration.

Each local board must:

- prepare a local plan modification, including budget plan worksheets for the local youth, adult, and dislocated worker programs using the estimated funding levels described in this notice; and
- submit the local plan modification no later than May 8, 2018, as required under the State's² policy on regional and local plans, to be considered for approval by the state workforce development board.³

Plan modification materials, including budget plan worksheets, will be provided to local area administrative staff by email following publication of this notice.

NOTICE

Local area allocations are determined according to the criteria and requirements described in the State's policy on allocation planning. The 90 percent minimum allocation requirement has not been applied to PY 2018 local area estimated allocations as the estimated percentage allocated is greater than the 90 percent average allocation amounts the local areas received for the programs for the preceding two fiscal years.⁴

(a) Summary

Estimated state and local funding levels for youth, adult, and dislocated worker programs for PY 2018 are summarized in Tables 1 through 4.

Table 1. State of Nebraska – Estimated PY 2018 allotment and distribution for WIOA Title 1 youth, adult, and dislocated worker programs

Program	Estimated local area distribution \$	Estimated Governor's set aside \$	Estimated total PY 2018 state \$
Youth	2,174,843.00	383,796.00	2,558,639.00
Adult	1,715,156.00	302,676.00	2,017,832.00
Dislocated Worker	1,756,164.00	585,388.00	2,341,552.00
Total	5,646,163.00	1,271,860.00	6,918,023.00

² The term *State* refers to the Nebraska Workforce Development Board and the Nebraska Department of Labor (acting on the Governor's behalf pursuant to the Governor's Executive Order No. 15-03).

³ The State's policies are accessible at <https://dol.nebraska.gov/EmploymentAndTraining/LCRWP/WIOA/Policies>.

⁴ 20 CFR § 683.125(a). Refer to the State's policy on allocation planning for information on the 90 percent minimum allocation requirement. Worksheets used for determining estimated local area allocations are provided with this notice as ATTACHMENTS A, B, and C.

Table 2. Greater Lincoln Workforce Development Area – Estimated PY 2018 local allocations for WIOA Title 1 youth, adult, and dislocated worker programs

Program	Estimated PY 2018 state \$
Youth	468,868.00
Adult	325,410.00
Dislocated Worker	286,881.00
Total	1,081,159.00

Table 3. Greater Nebraska Workforce Development Area – Estimated PY 2018 local allocations for WIOA Title 1 youth, adult, and dislocated worker programs

Program	Estimated PY 2018 state \$
Youth	473,515.00
Adult	381,309.00
Dislocated Worker	846,684.00
Total	1,701,508.00

Table 4. Greater Omaha Workforce Development Area – Estimated PY 2018 local allocations for WIOA Title 1 youth, adult, and dislocated worker programs

Program	Estimated PY 2018 state \$
Youth	1,232,460.00
Adult	1,008,437.00
Dislocated Worker	622,599.00
Total	2,863,496.00

(b) WIOA Title I youth program distributions and allocations

Estimated state and local funding levels for youth programs for PY 2018 are described in Tables 5 and 6.

Table 5. Estimated PY 2018 distribution of state allotment for WIOA Title I youth program

Distribution %	Total PY 2018 distribution \$
85% to designated local areas	2,174,843.00
15% to Governor's set aside	383,796.00
Total	2,558,639.00

Table 6. Estimated PY 2018 allocations for local WIOA Title I youth programs

Local area	PY 2018 allocation %	Total PY 2018 allocation \$
Greater Lincoln	21.559	468,868.00
Greater Nebraska	21.772	473,515.00
Greater Omaha	56.669	1,232,460.00
Total	100.000	2,174,843.00

(c) WIOA Title I adult program distributions and allocations

Estimated state and local funding levels for adult programs for PY 2018 are described in Tables 7 and 8.

Table 7. Estimated PY 2018 distribution of state allotment for WIOA Title I adult program

Distribution %	Base funds distribution \$	Advance funds distribution \$	Total PY 2018 funds distribution \$
85% to designated local areas	218,407.00	1,496,749.00	1,715,156.00
15% to Governor's set aside	38,544.00	264,132.00	302,676.00
Total	256,951.00	1,760,881.00	2,017,832.00

Table 8. Estimated PY 2018 allocations for local WIOA Title I adult programs

Local Area	PY 2018 allocation %	Base funds allocation \$	Advance funds allocation \$	Total PY 2018 funds allocation \$
Greater Lincoln	18.972	41,437.00	283,973.00	325,410.00
Greater Nebraska	22.232	48,556.00	332,753.00	381,309.00
Greater Omaha	58.796	128,414.00	880,023.00	1,008,437.00
Total	100.000	218,407.00	1,496,749.00	1,715,156.00

(d) WIOA Title I dislocated worker program distributions and allocations

Estimated state and local funding levels for dislocated worker programs for PY 2018 are described in Tables 9 and 10.

Table 9. Estimated PY 2018 distribution of state allotment for WIOA Title I dislocated worker program

Distribution %	Base funds distribution \$	Advance funds distribution \$	Total PY 2018 funds distribution \$
75% to designated local areas	277,519.00	1,478,645.00	1,756,164.00
25% to Governor's set aside	92,506.00	492,882.00	585,388.00
Total	370,025.00	1,971,527.00	2,341,552.00

Table 10. Estimated PY 2018 allocations for local WIOA Title I dislocated worker programs

Local Area	Base funds allocation \$	Advance funds allocation \$	Total PY 2018 funds allocation \$
Greater Lincoln	45,335.00	241,546.00	286,881.00
Greater Nebraska	133,797.00	712,887.00	846,684.00
Greater Omaha	98,387.00	524,212.00	622,599.00
Total	277,519.00	1,478,645.00	1,756,164.00

ATTACHMENT A. Estimated PY 2018 WIOA Title I youth program funding calculations⁵

ESTIMATED PY 18 YOUTH ALLOTMENT																			
YOUTH ALLOTMENT		\$ 2,558,639.00																	
Distribution		%	Amount																
Local Areas	85.0%	\$ 2,174,843.00																	
Governors Reserve	5.0%	127,932.00																	
State Admin	5.0%	127,932.00																	
Statewide	5.0%	127,932.00																	
Total	100.0%	\$ 2,558,639.00																	
ESTIMATED PY 18 YOUTH - LOCAL AREA ALLOCATIONS																			
	UI IN ASU	EXCESS UI IN DESIGN AREA	EXCESS UI IN ASU*	ECON DISAD YOUTH IN DESIGN AREA	DOLLARS UI IN ASU	DOLLARS EXCESS UI	DOLLARS ECON DISADV	SUM ALLOCATED LOCAL AREA	% Before Hold Harmless	PY 16 ALLOCATION RATE	PY 17 ALLOCATION RATE	90% OF PY16 / PY17 ALLOC RATE	REQUIRED HOLD HARMLESS DOLLARS	SHORTAGE FROM HOLD HARMLESS	% OF FACTORS	APPLY SAME % TO REMAINDER	SUM OF REMAINDER OR HOLD HARMLESS AMOUNT	PY 18 ALLOCATION RATE	
Greater Nebraska (GN)	11.591%	0.000%	12.726%	41.000%	\$ 84,029.00	\$ 92,257.00	\$ 297,229.00	\$ 473,515.00	21.772%	23.609%	22.050%	20.546%	\$ 446,852.00	\$ 0.00	33.333%	\$ 0.00	\$ 473,515.00	21.772%	
Greater Omaha (GO)	69.494%	0.000%	68.825%	31.688%	\$ 503,795.00	\$ 498,945.00	\$ 229,720.00	1,232,460.00	56.669%	56.966%	59.474%	52.398%	1,139,575.00	0.00	33.333%	(0.00)	\$ 1,232,460.00	56.669%	
Greater Lincoln (GL)	18.915%	0.000%	18.449%	27.312%	\$ 137,124.00	\$ 133,746.00	\$ 197,998.00	468,868.00	21.559%	19.425%	18.476%	17.056%	370,932.00	0.00	33.333%	0.00	\$ 468,868.00	21.559%	
	100.000%	0.000%	100.000%	100.000%	\$ 724,948.00	\$ 724,948.00	\$ 724,947.00	\$ 2,174,843.00	100.000%	100.000%	100.000%	90.000%	\$ 1,957,359.00	\$ 0.00	100.000%	\$ -	\$ 2,174,843.00	100.000%	
<p>Note 1: Shaded cells with red type require data input</p> <p>Note 2: TEGL 13-17 provided state allotments for Youth, Adult and DLW programs for PY 18 / FY 19</p> <p>Note 3: The UI percentages in the first allocation calculation are obtained from the "Annual Program Planning Data 2018" booklet prepared by the NDOL Labor Market Information Center (Dawn Carrillo is contact).</p> <p>Note 4: An evaluation must be made between the "Excess UI in Designated Area" and "Excess UI in ASU" percentages to determine which is used. <input type="checkbox"/> The one with the greater number of individuals impacted is used for the allocation (per Federal rules on allocation).</p> <p>Note 5: The second allocation calculation determines the impact of hold harmless allocation rule [WIOA Act - Sec. 128(b)(2)(A)(ii)]. This rule indicates that no local area should receive less than 90% of the average of the two preceding fiscal years.</p>																			
<p>Definitions:</p> <p>UI = Unemployed Individual</p> <p>*ASU = Area of Substantial Unemployment</p>																			

⁵ Nebraska Department of Labor, Office of Finance, file name ISSUANCE WIOA -PY18 Allocations - Estimated.xlsx, received April 16, 2018

ATTACHMENT B. Estimated PY 2018 WIOA Title I adult program funding calculations⁶

ESTIMATED ISSUANCE			2,017,831.00																	
PY 18 ADULT ALLOTMENT - BASE			12.734%	This is an estimated amount based on the percentage of last years issuance																
ADULT ALLOTMENT - BASE	%	\$	256,951.00																	
Distribution	%	Amount	256,951.00																	
Local Areas	85.00%	\$	218,407.00																	
Governors Reserve	5.00%		12,848.00																	
State Admin	5.00%		12,848.00																	
Statewide	5.00%		12,848.00																	
Total	100.00%	\$	256,951.00																	
PY 18 ADULT - BASE - LOCAL AREA ALLOCATION																				
	UI IN ASU	EXCESS UI IN DESIGN AREA	EXCESS UI IN ASU*	ECON DISAD ADULT IN DESIG AREA	DOLLARS UI IN ASU	DOLLARS EXCESS UI	DOLLARS ECON DISADV	SUM ALLOCATED LOCAL AREA	% Before Hold Harmless	PY 16 ALLOCATION RATE	PY 17 ALLOCATION RATE	90% OF PY 16/PY 17 ALLOC RATE	REQUIRED HOLD HARMLESS DOLLARS	SHORTAGE FROM HOLD HARMLESS	% OF FACTORS	APPLY SAME % TO REMAINDER	SUM OF REMAINDER OR HOLD HARMLESS AMT	PY 18 ALLOCATION RATE		
Greater Nebraska (GN)	11.591%	0.000%	12.726%	42.378%	\$ 8,439.00	\$ 9,265.00	\$ 30,852.00	\$ 48,556.00	22.232%	25.089%	23.417%	21.828%	\$ 47,674.00	\$ 0.00	33.333%	\$ 0.00	\$ 48,556.00	22.232%		
Greater Omaha (GO)	69.494%	0.000%	68.825%	38.068%	50,594.00	50,106.00	27,714.00	128,414.00	58.796%	58.264%	60.694%	53.531%	116,916.00	0.00	33.333%	(0.00)	\$ 128,414.00	58.796%		
Greater Lincoln (GL)	18.915%	0.000%	18.449%	19.554%	13,770.00	13,431.00	14,236.00	41,437.00	18.972%	16.647%	15.889%	14.641%	31,977.00	0.00	33.333%	\$ 0.00	\$ 41,437.00	18.972%		
	100.000%	0.000%	100.000%	100.000%	\$ 72,803.00	\$ 72,802.00	\$ 72,802.00	\$ 218,407.00	100.000%	100.000%	100.000%	90.000%	\$ 196,567.00	\$ 0.00	100.000%	\$ -	\$ 218,407.00	100.000%		
									Adj Rounding											
FY 19 ADULT ALLOTMENT - ADVANCE			87.26600%	This is an estimated amount based on the percentage of last years issuance																
Distribution	%	Amount	1,760,880.00																	
Local Areas	85.00%	\$	1,496,749.00																	
Governors Reserve	5.00%		88,044.00																	
State Admin	5.00%		88,044.00																	
Statewide	5.00%		88,044.00																	
Total	100.00%	\$	1,760,881.00																	
FY 19 ADULT - ADVANCE - LOCAL AREA ALLOCATION																				
	UI IN ASU	EXCESS UI IN DESIGN AREA	EXCESS UI IN ASU*	ECON DISAD ADULT IN DESIG AREA	DOLLARS UI IN ASU	DOLLARS EXCESS UI	DOLLARS ECON DISADV	SUM ALLOCATED LOCAL AREA	% Before Hold Harmless	PY 16 ALLOCATION RATE	PY 17 ALLOCATION RATE	90% OF PY 16/PY 17 ALLOC RATE	REQUIRED HOLD HARMLESS DOLLARS	SHORTAGE FROM HOLD HARMLESS	% OF FACTORS	APPLY SAME % TO REMAINDER	SUM OF REMAINDER OR HOLD HARMLESS AMT	PY 18 ALLOCATION RATE		
Greater Nebraska (GN)	11.591%	0.000%	12.726%	42.378%	\$ 57,830.00	\$ 63,492.00	\$ 211,431.00	\$ 332,753.00	22.232%	25.089%	23.417%	21.828%	\$ 326,707.00	\$ 0.00	33.333%	\$ 0.00	\$ 332,753.00	22.232%		
Greater Omaha (GO)	69.494%	0.000%	68.825%	38.068%	346,717.00	343,379.00	189,927.00	880,023.00	58.796%	58.263%	60.693%	53.530%	801,212.00	0.00	33.333%	(0.00)	\$ 880,023.00	58.796%		
Greater Lincoln (GL)	18.915%	0.000%	18.449%	19.554%	94,370.00	92,045.00	97,558.00	283,973.00	18.973%	16.648%	15.890%	14.643%	219,171.00	0.00	33.333%	0.00	\$ 283,973.00	18.973%		
	100.000%	0.000%	100.000%	100.000%	\$ 498,917.00	\$ 498,916.00	\$ 498,916.00	\$ 1,496,749.00	100.001%	100.000%	100.000%	90.000%	\$ 1,347,090.00	\$ 0.00	100.000%	\$ -	\$ 1,496,749.00	100.000%		
									Added Adj Rounding											
Note 1: Shaded cells with red type require data input Note 2: TEGL 13-17 provided state allotments for Youth, Adult and DLW programs for PY 18 / FY 19 Note 3: The UI percentages in the Note 4: An evaluation must be Note 5: The second allocation Definitions: UI = Unemployed Individual *ASU = Area of Substantial Unemployment																				

⁶ Nebraska Department of Labor, Office of Finance, file name ISSUANCE WIOA -PY18 Allocations - Estimated.xlsx, received April 16, 2018

ATTACHMENT C. Estimated PY 2018 WIOA Title I dislocated worker program funding calculations⁷

ESTIMATED ISSUANCE			2,341,552.00									
PY 18 DLW ALLOTMENT - BASE FUNDS												
DLW ALLOTMENT - BASE	%	\$ 370,025.00	15.803%	This is an estimated amount based on the percentage of last years issuance								
Distribution	%	Amount										
Local Areas	75.00%	\$ 277,519.00										
Governors Reserve	5.00%	18,501.00										
State Admin	5.00%	18,501.00										
Statewide	5.00%	18,501.00										
Rapid Response	10.00%	37,003.00										
Total	100.00%	\$ 370,025.00										
PY 18 DLW - BASE FUNDS - LOCAL AREA ALLOCATION												
	% Applied	\$ SHARE	GREATER NEBRASKA RATE	GREATER NEBRASKA \$	GREATER OMAHA RATE	GREATER OMAHA \$	GREATER LINCOLN RATE	GREATER LINCOLN \$	TOTAL %	TOTAL \$		
INSURED UNEMPLOYMENT DATA	15.00%	\$ 41,628.00	43.0150%	\$ 17,906.00	41.0150%	\$ 17,074.00	15.9700%	\$ 6,648.00	100.00%	\$ 41,628.00		
UNEMPLOYMENT CONCENTRATIONS	15.00%	41,628.00	15.8850%	6,613.00	66.1190%	27,524.00	17.9960%	7,491.00	100.00%	41,628.00		
LONG-TERM 27 WEEKS OR MORE	20.00%	55,504.00	50.8330%	28,214.00	34.5830%	19,195.00	14.5830%	8,095.00	100.00%	55,504.00		
DLW/PLANT CLOSINGS/MASS LAYOFF	20.00%	55,504.00	32.6430%	18,118.00	40.1760%	22,299.00	27.1810%	15,087.00	100.00%	55,504.00		
DECLINING INDUSTRIES	5.00%	13,876.00	29.3760%	4,076.00	49.8460%	6,917.00	20.7780%	2,883.00	100.00%	13,876.00		
FARMER/RANCHER ECON HARDSHIP	5.00%	13,876.00	88.9270%	12,340.00	4.5790%	635.00	6.4940%	901.00	100.00%	13,876.00		
ENROLLMENTS IN DW PROGRAM	20.00%	55,503.00	83.8340%	46,530.00	8.5450%	4,743.00	7.6210%	4,230.00	100.00%	55,503.00		
TOTAL	100.00%	\$ 277,519.00		\$ 133,797.00		\$ 98,387.00		\$ 45,335.00		\$ 277,519.00		
		\$ 277,519.00										
FY 19 DLW ALLOTMENT - ADVANCE FUNDS												
DLW ALLOTMENT - ADVANCE	%	\$ 1,971,527.00	84.197%	This is an estimated amount based on the percentage of last years issuance								
Distribution	%	Amount										
Local Areas	75.00%	\$ 1,478,645.00										
Governors Reserve	5.00%	98,576.00										
State Admin	5.00%	98,576.00										
Statewide	5.00%	98,576.00										
Rapid Response	10.00%	197,154.00										
Total	100.00%	\$ 1,971,527.00										
FY 19 DLW - ADVANCE FUNDS - LOCAL AREA ALLOCATION												
	% Applied	\$ SHARE	GREATER NEBRASKA RATE	GREATER NEBRASKA \$	GREATER OMAHA RATE	GREATER OMAHA \$	GREATER LINCOLN RATE	GREATER LINCOLN \$	TOTAL %	TOTAL \$		
INSURED UNEMPLOYMENT DATA	15.00%	\$ 221,797.00	43.0150%	\$ 95,406.00	41.0150%	\$ 90,970.00	15.9700%	\$ 35,421.00	100.00%	\$ 221,797.00		
UNEMPLOYMENT CONCENTRATIONS	15.00%	221,797.00	15.8850%	35,232.00	66.1190%	146,650.00	17.9960%	39,915.00	100.00%	221,797.00		
LONG-TERM 27 WEEKS OR MORE	20.00%	295,729.00	50.8330%	150,329.00	34.5830%	102,273.00	14.5830%	43,127.00	100.00%	295,729.00		
DLW/PLANT CLOSINGS/MASS LAYOFF	20.00%	295,729.00	32.6430%	96,535.00	40.1760%	118,812.00	27.1810%	80,382.00	100.00%	295,729.00		
DECLINING INDUSTRIES	5.00%	73,932.00	29.3760%	21,718.00	49.8460%	36,852.00	20.7780%	15,362.00	100.00%	73,932.00		
FARMER/RANCHER ECON HARDSHIP	5.00%	73,932.00	88.9270%	65,746.00	4.5790%	3,385.00	6.4940%	4,801.00	100.00%	73,932.00		
ENROLLMENTS IN DW PROGRAM	20.00%	295,729.00	83.8340%	247,921.00	8.5450%	25,270.00	7.6210%	22,538.00	100.00%	295,729.00		
TOTAL	100.00%	\$ 1,478,645.00		\$ 712,887.00		\$ 524,212.00		\$ 241,546.00		\$ 1,478,645.00		
		\$ 1,478,645.00		48.2122%		35.4522%		16.3356%	100.00%			
			PY16/FY17	51.891%		35.868%		12.240%	100.00%			
			PY17/FY18	48.198%		38.240%		13.561%	100.00%			
			Hold Harmless	45.040%		33.349%		11.611%	90.000%			
No Hold Harmless. Actual percentage is greater than 90% of the average of the prior two years percentage.												
Note 1: Shaded cells with red type require data input												
Note 2: TEGL 13-17 provided state allotments for Youth, Adult and DLW programs for PY 18 / FY 19												
Note 3: Allocation percentage is set forth in the Nebraska State Plan.												
Note 4: Local Area rates are obtained from the "Annual Program Planning Data 2018" booklet prepared by the NDOL Labor Market Information Center (Dawn Carrillo is the contact).												
Note 5: The second allocation calculation determines the impact of hold harmless allocation rule [WIOA Act - Sec. 128(b)(2)(B)(iii)].												
This rule indicates that no local area should receive less than 90% of the average of the two prior year allocations.												

⁷ Nebraska Department of Labor, Office of Finance, file name ISSUANCE WIOA -PY18 Allocations - Estimated.xlsx, received April 16, 2018