

Partner Allocation	Customers Served			Percentage		Infrastructure Cost		Total (21 Months)			Quarterly Payment Schedule							
	Grand Island	Beatrice	Total	Grand Island	Beatrice	Grand Island	Beatrice	Grand Island	Beatrice	Total	OCT-DEC 2017	JAN-MAR 2018	APR-JUN 2018	JUL-SEPT 2018	OCT-DEC 2018	JAN-MAR 2019	APR-JUN 2019	Total
Partner Program																		
Blue Valley Community Action Partnership	0	107	107	0.00%	1.78%	\$0.00	\$9.74	\$0.00	\$204.44	\$204.44	\$29.21	\$29.21	\$29.21	\$29.21	\$29.21	\$29.21	\$29.21	\$204.44
Central Community Action Partnership	44	0	44	0.42%	0.00%	\$3.75	\$0.00	\$78.66	\$0.00	\$78.66	\$11.24	\$11.24	\$11.24	\$11.24	\$11.24	\$11.24	\$11.24	\$78.66
Central Community College (CTE)	1461	0	1461	13.87%	0.00%	\$124.38	\$0.00	\$2,611.93	\$0.00	\$2,611.93	\$373.13	\$373.13	\$373.13	\$373.13	\$373.13	\$373.13	\$373.13	\$2,611.93
Indian Center	0	0	0	0.00%	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
National Able Network	52	15	67	0.49%	0.25%	\$4.43	\$1.36	\$92.96	\$28.66	\$121.62	\$17.37	\$17.37	\$17.37	\$17.37	\$17.37	\$17.37	\$17.37	\$121.62
Nebraska Department for Education, CCC/SCC (Adult Ed)	642	397	1039	6.10%	6.61%	\$54.65	\$36.12	\$1,147.75	\$758.54	\$1,906.29	\$272.33	\$272.33	\$272.33	\$272.33	\$272.33	\$272.33	\$272.33	\$1,906.29
Nebraska Department of Health and Human Services (TANF)	936	386	1322	8.89%	6.42%	\$79.68	\$35.12	\$1,673.35	\$737.53	\$2,410.88	\$344.41	\$344.41	\$344.41	\$344.41	\$344.41	\$344.41	\$344.41	\$2,410.88
Nebraska Department of Labor (WIOA Title 1)	216	205	421	2.05%	3.41%	\$18.39	\$18.65	\$386.16	\$391.69	\$777.85	\$111.12	\$111.12	\$111.12	\$111.12	\$111.12	\$111.12	\$111.12	\$777.85
Nebraska Department of Labor (W/P, UI, TRADE, JVSG)	5705	3638	9343	54.17%	60.55%	\$485.68	\$331.00	\$10,199.22	\$6,951.10	\$17,150.32	\$2,450.05	\$2,450.05	\$2,450.05	\$2,450.05	\$2,450.05	\$2,450.05	\$2,450.05	\$17,150.32
Nebraska VR/Nebraska Commission for the Blind and Visually Impaired	1411	501	1912	13.40%	8.34%	\$120.12	\$45.58	\$2,522.54	\$957.26	\$3,479.80	\$497.11	\$497.11	\$497.11	\$497.11	\$497.11	\$497.11	\$497.11	\$3,479.80
Pine Ridge Job Corps	5	5	10	0.05%	0.08%	\$0.43	\$0.45	\$8.94	\$9.55	\$18.49	\$2.64	\$2.64	\$2.64	\$2.64	\$2.64	\$2.64	\$2.64	\$18.49
Proteus	54	54	108	0.51%	0.90%	\$4.60	\$4.91	\$96.54	\$103.18	\$199.72	\$28.53	\$28.53	\$28.53	\$28.53	\$28.53	\$28.53	\$28.53	\$199.72
Siouxland Human Investment Partnership	5	5	10	0.05%	0.08%	\$0.43	\$0.45	\$8.94	\$9.55	\$18.49	\$2.64	\$2.64	\$2.64	\$2.64	\$2.64	\$2.64	\$2.64	\$18.49
Southeast Community College (CTE)	0	695	695	0.00%	11.57%	\$0.00	\$63.23	\$0.00	\$1,327.93	\$1,327.93	\$189.70	\$189.70	\$189.70	\$189.70	\$189.70	\$189.70	\$189.70	\$1,327.93
Total	10531	6008	16539	100.0%	100%	\$896.52	\$546.64	\$18,826.99	\$11,479.44	\$30,306.43								\$30,306.43

Infrastructure Cost (1 Month)	Grand Island	Beatrice	Total
Common Area	\$0.00	\$0.00	\$0.00
Resource Room	\$780.28	\$430.40	\$1,210.68
Dedicated Phone Lines	\$116.24	\$116.24	\$232.48
Total	\$896.52	\$546.64	\$1,443.16
Additional Cost (1 Month)			
Navigator	\$0.00	\$0.00	\$0.00
Total (1 Month)	\$896.52	\$546.64	\$1,443.16
Grand Total (21 Months)	\$18,826.99	\$11,479.44	\$30,306.43