

AFA Core Partners

Resource Room*

	Grand Island AJC	Beatrice AJC	Total
Allowable Local Workforce Delivery System Infrastructure Costs - Facilities			
Common Area*	\$0.00	\$0.00	\$0.00
Resource Room*	\$9,363.40	\$5,164.80	\$14,528.20
<i>Allowable Local Workforce Delivery System Infrastructure Costs - Technology</i>			
Telecommunications, including Internet**	\$0.00	\$0.00	\$0.00
Assessment-related and assistive technology	\$0.00	\$0.00	\$0.00
Planning and outreach	\$0.00	\$0.00	\$0.00
<i>Allowable Local Workforce Delivery System Infrastructure Costs – Common Identifier</i>			
Signage	\$0.00	\$0.00	\$0.00
Other common identifier costs	\$0.00	\$0.00	\$0.00
Total	\$9,363.40	\$5,164.80	\$14,528.20
(b) Additional Costs			
Costs related to local board functions	\$0.00	\$0.00	\$0.00
Costs to promote integration and streamlining of services***	\$53,306.74	\$53,606.74	\$106,913.48
Shared services and operating costs for required one-stop partners	\$0.00	\$0.00	\$0.00
Total	\$62,670.14	\$58,771.54	\$121,441.68

* Allocation Includes Lease Cost, Facility Maintenance, Property & Casualty Insurance, Security Services, Cleaning Services, Utilities, & Equipment

** Part of Resource Room Allocation

*** Front Desk/ Resource Room Navigator

AFA Core Partners

Partner Program	Customers Served			Percentage		Allocation		
	Grand Island	Beatrice	Total	Grand Island	Beatrice	Grand Island	Beatrice	Total
Blue Valley Community Action Partnership		0	0	0%	0%	\$0.00	\$0.00	\$0.00
Central Community Action Partnership	0	44	44	0%	0%	\$0.00	\$284.69	\$284.69
Central Community College (CTE)	1461	0	1461	15%	0%	\$9,689.00	\$0.00	\$9,689.00
Indian Center	0	0	0	0%	0%	\$0.00	\$0.00	\$0.00
National Able Network	90	90	180	1%	1%	\$596.86	\$582.31	\$1,179.17
Nebraska Department for Education, CCC/SCC (Adult Ed)	648	681	1329	7%	7%	\$4,297.38	\$4,406.17	\$8,703.55
Nebraska Department of Health and Human Services (TANF)	1428	768	2196	15%	8%	\$9,470.15	\$4,969.07	\$14,439.22
Nebraska Department of Labor (JVSG)	39	31	70	0%	0%	\$258.64	\$200.57	\$459.21
Nebraska Department of Labor (WIOA Title 1)	414	205	619	4%	2%	\$2,745.55	\$1,326.38	\$4,071.93
Nebraska Department of Labor (Trade)	1	31	32	0%	0%	\$6.63	\$200.57	\$207.21
Nebraska Department of Labor (UI)	1498	1498	2996	16%	16%	\$9,934.38	\$9,692.27	\$19,626.65
Nebraska Department of Labor (W/P)	3306	2088	5394	35%	23%	\$21,924.60	\$13,509.66	\$35,434.26
Nebraska VR/ Nebraska Commission for the Blind and Visually Impaired	501	1411	1912	5%	16%	\$3,322.51	\$9,129.37	\$12,451.88
Pine Ridge Job Corps	5	5	10	0%	0%	\$33.16	\$32.35	\$65.51
Proteus	54	54	108	1%	1%	\$358.12	\$349.39	\$707.50
Siouxland Human Investment Partnership	5	5	10	0%	0%	\$33.16	\$32.35	\$65.51
Southeast Community College (CTE)	0	2172.5	2172.5	0%	24%	\$0.00	\$14,056.38	\$14,056.38
Total	9450	9083.5	18533.5	100%	100%	\$62,670.14	\$58,771.54	\$121,441.68