

DEPARTMENT OF LABOR

Jim Pillen, Governor



Division of Reemployment Services

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|-------------------------------------|------------------------|
| Nebraska Department of Labor (NDOL) | Notice number |
| Division of Reemployment Services | 23-03 Change 1 |
| 550 South 16th Street | Effective date |
| Lincoln, NE 68508 | May 21, 2024 |
| 402.471.9000 | Supersedes and cancels |
| ndol.wioa_policy@nebraska.gov | Notice 23-03 |

ТО

Chief Elected Officials (CEOs) Local Workforce Development Boards (local boards) Local Workforce Development Area Administrative Entities (local area administrative entities)

FROM

John H. Albin Commissioner/State WIOA Liaison Nebraska Department of Labor

SUBJECT

Funding levels for WIOA Title IB adult, dislocated worker, and youth programs for Program Year (PY) 2024, July 1, 2024 through June 30, 2025

PURPOSE

To provide CEOs, local boards, and local area administrative entities with PY 2024 funding levels for adult, dislocated worker, and youth programs, pursuant to Training and Employment Guidance Letter (TEGL) 12-23



Notice

CHANGE

Under this notice, Table 10 has been updated to reflect accurate youth percentage allocations by local area. Youth allocation dollar amounts in Table 10 are still accurate. Also, the data in Attachment C for youth program allocations is still accurate.

ACTION

CEOs and local boards must submit the following documents by email to ndol.wioa_policy@nebraska.gov no later than July 1, 2024.¹

- 1. Greater Lincoln and Greater Omaha Workforce Development Boards must submit fully signed PY 2024 Grant Agreements, including Attachment I. (*Grant agreements and Attachments I are provided by the NDOL Division of Legal Services upon request to ndol.legal@nebraska.gov.*)
- 2. Local boards must submit PY 2024 budget plan workbooks for adult, dislocated worker, and youth programs based on funding levels described in this notice. (Workbooks will be provided to local area administrative entity staff by email following release of this Notice.)

NOTICE

Local area Title IB allocations are determined according to the criteria and requirements described in NDOL's policy on program funding.² As required pursuant to WIOA Secs. 128(b)(2)(A)(ii) and 133(b)(2)(A)(ii), minimum allocation requirements are in effect for:^{3,4}

- Greater Nebraska youth program;
- Greater Lincoln youth program; and
- Greater Nebraska adult program.
- (a) Summary

State and local funding levels for adult, dislocated worker, and youth programs for PY 2024 are summarized in Tables 1 through 4.

¹ Documentation responsibilities for the Greater Nebraska Workforce Development Area regarding annual program funding allocations are handled separately due to the organizational structure of Greater Nebraska.

² The State policy manual is accessible at <u>https://dol.nebraska.gov/ReemploymentServices/Training/WIOA/Policies</u>.

³ The program funding policy includes information on minimum allocation requirements.

⁴ Worksheets used for determining local area allocations are provided as ATTACHMENTS A, B, and C. Contact Daniel Allen at <u>daniel.allen@nebraska.gov</u> for Excel versions.

| Tahle 1 | State of Nebraska: | PV 2024 allotment | and distributions | for $W \cap \Delta$ | Title IR programs |
|---------|--------------------|-------------------|-------------------|---------------------|-------------------|
| | | | | | |

| Program | Local area distribution \$ | Governor set aside \$ | Rapid Response \$ | Allotment \$ | | |
|-------------------|----------------------------|-----------------------|-------------------|--------------|--|--|
| Adult | 1,872,315.00 | 330,409.00 | 0.00 | 2,202,724.00 | | |
| Dislocated Worker | 1,461,910.00 | 274,107.00 | 91,371.00 | 1,827,388.00 | | |
| Youth | 2,369,529.00 | 418,152.00 | 0.00 | 2,787,681.00 | | |
| Total | 5,703,754.00 | 1,022,668.00 | 91,371.00 | 6,817,793.00 | | |

Table 2. Greater Lincoln Workforce Development Area: PY 2024 total allocations for WIOA Title IB programs

| Program | Allocation \$ |
|-------------------|---------------|
| Adult | 356,094.00 |
| Dislocated Worker | 300,426.00 |
| Youth | 564,174.00 |
| Total | 1,220,694.00 |

Table 3. Greater Nebraska Workforce Development Area: PY 2024 total allocations for WIOA Title IB programs

| Program | Allocation \$ |
|-------------------|---------------|
| Adult | 344,401.00 |
| Dislocated Worker | 574,287.00 |
| Youth | 441,670.00 |
| Total | 1,360,358.00 |

Table 4. Greater Omaha Workforce Development Area: PY 2024 total allocations for WIOA Title IB programs

| Program | Allocation \$ |
|-------------------|---------------|
| Adult | 1,171,820.00 |
| Dislocated Worker | 587,197.00 |
| Youth | 1,363,685.00 |
| Total | 3,122,702.00 |

(b) WIOA Title IB adult program funding distributions and allocations

State and local funding levels for adult programs for PY 2024 are described in Tables 5 and 6.

Table 5. PY 2024 distributions of state allotment for WIOA Title IB adult programs

| Distribution | Base funds distribution \$ | Advance funds distribution \$ | Distribution \$ |
|-------------------------------|----------------------------|-------------------------------|-----------------|
| 85% to designated local areas | 368,081.00 | 1,504,234.00 | 1,872,315.00 |
| 15% to Governor set aside | 64,956.00 | 265,453.00 | 330,409.00 |
| Total | 433,037.00 | 1,769,687.00 | 2,202,724.00 |

Table 6. PY 2024 allocations for local WIOA Title IB adult programs

| Local area | Allocation % | Base funds allocation \$ | Advance funds allocation \$ | Allocation \$ |
|------------------|--------------|--------------------------|-----------------------------|---------------|
| Greater Lincoln | 19.019 | 70,005.00 | 286,089.00 | 356,094.00 |
| Greater Nebraska | 18.394 | 67,706.00 | 276,695.00 | 344,401.00 |
| Greater Omaha | 62.587 | 230,370.00 | 941,450.00 | 1,171,820.00 |
| Total | 100.000 | 368,081.00 | 1,504,234.00 | 1,872,315.00 |



(c) WIOA Title IB dislocated worker program funding distributions and allocations

State and local funding levels for dislocated worker programs for PY 2024 are described in Tables 7 and 8.

| Table 7. PY 2024 distributions of state another for whom the ib dislocated worker programs | | | |
|--|----------------------------|-------------------------------|-----------------|
| Distribution | Base funds distribution \$ | Advance funds distribution \$ | Distribution \$ |
| 80% to designated local areas | 315,140.00 | 1,146,770.00 | 1,461,910.00 |
| 15% to Governor set aside | 59,088.00 | 215,019.00 | 274,107.00 |
| 5% to Rapid Response | 19,697.00 | 71,674.00 | 91,371.00 |
| Total | 393,925.00 | 1,433,463.00 | 1,827,388.00 |

Table 7. PY 2024 distributions of state allotment for WIOA Title IB dislocated worker programs

Table 8. PY 2024 allocations for local WIOA Title IB dislocated worker programs

| Local area | Allocation % | Base funds allocation \$ | Advance funds allocation \$ | Allocation \$ |
|------------------|--------------|--------------------------|-----------------------------|---------------|
| Greater Lincoln | 20.550 | 64,762.00 | 235,664.00 | 300,426.00 |
| Greater Nebraska | 39.283 | 123,798.00 | 450,489.00 | 574,287.00 |
| Greater Omaha | 40.166 | 126,580.00 | 460,617.00 | 587,197.00 |
| Total | 100.000 | 315,140.00 | 1,146,770.00 | 1,461,910.00 |

(d) WIOA Title IB youth program funding distributions and allocations

State and local funding levels for youth programs for PY 2024 are described in Tables 9 and 10.

Table 9. PY 2024 distributions of state allotment for WIOA Title IB youth programs

| Distribution | Distribution \$ |
|-------------------------------|-----------------|
| 85% to designated local areas | 2,369,529.00 |
| 15% to Governor set aside | 418,152.00 |
| Total | 2,787,681.00 |

Table 10. PY 2024 allocations for local WIOA Title IB youth programs

| Local area | Allocation % | Allocation \$ |
|------------------|--------------|---------------|
| Greater Lincoln | 23.810 | 564,174.00 |
| Greater Nebraska | 18.640 | 441,670.00 |
| Greater Omaha | 57.551 | 1,363,685.00 |
| Total | 100.000 | 2,369,529.00 |



ATTACHMENT A. PY 2024 WIOA Title IB adult program funding calculations⁵

| TEGL 12-23 | PLA | ANNING 2024 | \$ 2,202,724.00 | | NUMBERS - Base | d on TEGL 12-23 dat | ed 05/08/2024 | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|---------------------|--------------------|------------------------|---------------------|---------------|---------------|---------------|---------------|--------------------|--------------------|------------------------|----------------------------|-------------------------|-----------------|---------------------|----------------------|--------------------|
| PY24 ADULT ALLOTMENT - BASE | - TEGL 12-23 | - | | | | | | | | | | | | | | | | | |
| ADULT ALLOTMENT - BASE | % \$ | 433,037.00 | 19.66% | PLANNING 2024 | | | | | | | | | | | | | | | |
| Distribution | % Amo | ount | | | | | | | | | | | | | | | | | |
| Local Areas | | 368,081.00 | | | | | | | | | | | | | | | | | |
| Governors Reserve | 5.00% | 21,652.00 | | | | | | | | | | | | | | | | | |
| State Admin | 5.00% | 21,652.00 | | | | | | | | | | | | | | | | | |
| Statewide | 5.00% | 21,652.00 | | | | | | | | | | | | | | | | | |
| Total | 100.00% \$ | 433,037.00 | | | | | | | | | | | | | | | | | |
| PY24 ADULT - BASE - LOCAL ARE | EA ALLOCATION - TEGL | 12-23 | | | | | | | | | | | | | | | | | |
| | | 8 | | 6 | © | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | SUM OF | |
| | | | | | ECON DISAD | | | | | | PY22 | PY23 | 90% OF | REQUIRED HOLD | | | | REMAINDER OR | PY24 |
| | | UI | EXCESS UI | EXCESS UI | ADULT IN | DOLLARS | DOLLARS | DOLLARS ECON | SUM ALLOCATED | % Before Hold | ALLOCATION | ALLOCATION | PY22/PY23 | HARMLESS | SHORTAGE FROM | % OF | APPLY SAME % | HOLD | ALLOCATION |
| | | | IN DESIGN AREA | IN ASU* | DESIG AREA | UI IN ASU | EXCESS UI | DISADV | LOCAL AREA | Harmless | RATE | RATE | ALLOC RATE | DOLLARS | HOLD HARMLESS | FACTORS | TO REMAINDER | | RATE |
| Greater Nebraska (GN) | | 0.000% | 0.000% | 0.000% | 43.319% | \$- | s - | \$ 53,149.00 | \$ 53,149.00 | 14.439% | 20.220% | 20.657% | 18.394% | \$ 67,706.00 | \$ 14,557.00 | -39.547% | | \$ 67,706.00 | |
| Greater Omaha (GO) | | 80.638% | 0.000% | 80.167% | 37.708% | 98,938.00 | 98,360.00 | 46,265.00 | 243,563.00 | 66.171% | 58.404% | 60.537% | 53.524% | 197,010.00 | (46,553.00) | 126.472% | | | 62.587% |
| Greater Lincoln (GL) | | 19.362% | 0.000% | 19.833% | 18.974% | 23,756.00 | 24,334.00 | 23,279.00 | 71,369.00 | 19.389% | 21.376% | 18.806% | 18.082% | 66,556.00 | (4,813.00) | | \$ (1,364.00) | | 19.019% |
| | | 100.000% | 0.000% | 100.000% | 100.000% | \$ 122,694.00 | \$ 122,694.00 | \$ 122,693.00 | \$ 368,081.00 | 100.000% | 100.000% | 100.000% | 90.000% | \$ 331,272.00 | \$ (36,809.00) | 100.000% | <u>s</u> . | \$ 368,081.00 | 100.000% |
| | | | | | | | | | | | - | | | | | | | | |
| FY25 ADULT ALLOTMENT - ADVAN | NCE TECH 12 22 | | | | | | | | | | | Hold Harmless i | is In Effect. Actual p | percentage is less than | 90% of the average of t | he prior two ye | ears percentage for | Greater Nebraska | |
| F 125 ADULT ALLOTMENT - ADVAN | | 1,769,687.00 | 80.34% | PLANNING 2024 | | | | | | | | | | | | | | | |
| Distribution | | 1,709,007.00 | 00.34% | PLANNING 2024 | | | | | | | | | | | | | | | |
| Local Areas | % And 85.00% \$ | | | | | | | | | | | | | | | | | | |
| Governors Reserve | 5.00% | 88,484.00 | | | | | | | | | | | | | | | | | |
| State Admin | 5.00% | 88.484.00 | | | | | | | | | | | | | | | | | |
| Statewide | 5.00% | 88,485.00 | | | | | | | | | | | | | | | | | |
| Total | 100.00% \$ | | | | | | | | | | | | | | | | | | |
| 100 | 100.0070 \$ | 1,107,007.00 | | | | | | | | | | | | | | | | | |
| FY25 ADULT - ADVANCE - LOCAL | AREA ALLOCATION - TE | -GI 12-23 | | | | | | | | | | | | | | | | | |
| | | | ntages Carry Down I | From Base Calculat | ion | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | SUM OF | |
| | | ш | EXCESS UI | EXCESS UI | ECON DISAD ADULT IN | DOLLARS | DOLLARS | DOLLARS FCON | SUM ALLOCATED | % Before Hold | FY23 ALLOCATION | FY24 ALLOCATION | 90% OF FY23/FY24 | REQUIRED HOLD HARMI ESS | SHORTAGE FROM | % OF | APPLY SAME % | REMAINDER OR HOLD | FY25 ALLOCATION |

| | | | | ECON DISAD | | | | | | FY23 | FY24 | 90% OF | REQUIRED HOLD | | | | REMAINDER OR | FY25 |
|-----------------------|----------|----------------|-----------|------------|---------------|---------------|---------------|-----------------|---------------|------------|------------|------------|-----------------|-----------------|----------|----------------|-----------------|------------|
| | UI | EXCESS UI | EXCESS UI | ADULTIN | DOLLARS | DOLLARS | DOLLARS ECON | SUM ALLOCATED | % Before Hold | ALLOCATION | ALLOCATION | FY23/FY24 | HARMLESS | SHORTAGE FROM | % OF | APPLY SAME % | HOLD | ALLOCATION |
| | IN ASU | IN DESIGN AREA | IN ASU* | DESIG AREA | UI IN ASU | EXCESS UI | DISADV | LOCAL AREA | Harmless | RATE | RATE | ALLOC RATE | DOLLARS | HOLD HARMLESS | FACTORS | TO REMAINDER | HARMLESS AMT | RATE |
| Greater Nebraska (GN) | 0.000% | 0.000% | 0.000% | 43.319% | \$- | s - | \$ 217,204.00 | \$ 217,204.00 | 14.440% | 20.220% | 20.657% | 18.394% | \$ 276,695.00 | \$ 59,491.00 | -39.549% | \$ 59,491.00 | \$ 276,695.00 | 18.394% |
| Greater Omaha (GO) | 80.638% | 0.000% | 80.167% | 37.708% | 404,329.00 | 401,966.00 | 189,072.00 | 995,367.00 | 66.171% | 58.404% | 60.537% | 53.524% | 805,120.00 | (190,247.00) | 126.474% | \$ (53,917.00) | \$ 941,450.00 | 62.587% |
| Greater Lincoln (GL) | 19.362% | 0.000% | 19.833% | 18.974% | 97,083.00 | 99,445.00 | 95,135.00 | 291,663.00 | 19.389% | 21.376% | 18.806% | 18.082% | 271,995.00 | (19,668.00) | 13.075% | \$ (5,574.00) | \$ 286,089.00 | 19.019% |
| | 100.000% | 0.000% | 100.000% | 100.000% | \$ 501,412.00 | \$ 501,411.00 | \$ 501,411.00 | \$ 1,504,234.00 | 100.000% | 100.000% | 100.000% | 90.000% | \$ 1,353,810.00 | \$ (150,424.00) | 100.000% | s - | \$ 1,504,234.00 | 100.000% |
| | | | | | | | | | | | | | | | | | | |

Hold Harmless is In Effect. Actual percentage is less than 90% of the average of the prior two years percentage for Greater Nebraska

Note 1: Shaded cells with red type require data input Note 2: TEGL 12-23 provided state allotments for Youth, Adult and DLW programs for PY24 / FY25

Note 3: The UI percentages in the first allocation calculation are obtained from the "Annual Program Planning Data 2024" booklet prepared by the NDOL Labor Market Information Center (Scott Ferguson is contact).

Note 4: An evaluation must be made between the "Executed to the advance formation regularity and tops" to conservation the second advance to the provide of the second advance to the provide of the second advance to the s

UI = Unemployed Individual *ASU = Area of Substantial Unemployment

⁵ Nebraska Department of Labor, Finance Division, file name ISSUANCE WIOA -PY24 Allocations - TEGL 12-23-A.xlsx, accessed May 20, 2024

ATTACHMENT B. PY 2024 WIOA Title IB dislocated worker program funding calculations⁶

| TEGL 12-23 | | PLANNING 2024 | \$ 1,827,388.00 | | NUMBERS - Based on TEGL 12 | -23 dated 05/08/2024 | | | | | |
|--|----------------|---------------------------|---|--------------------|----------------------------|-----------------------------|-----------------------------|------------------------------|---------------------------|-----------------------|--------------------------|
| PY24 DLW ALLOTMENT - BASE FUNDS - TEGL 12-23 | | | | | | | | | | | |
| DLW ALLOTMENT - BASE | % | \$ 393,925.00 | 21.56% | PLANNING 2024 | | | | | | | |
| Distribution | % | Amount | | | | | | | | | |
| Local Areas | 80.00% | \$ 315,140.00 | | | | | | | | | |
| Governors Reserve | 5.00% | 19,696.00 | | | | | | | | | |
| State Admin Statewide | 5.00% 5.00% | 19,696.00 19,696.00 | | | | | | | | | |
| Rapid Response | 5.00% | 19,696.00 | | | | | | | | | |
| Total | 100.00% | | | | | | | | | | |
| PY24 DLW - BASE FUNDS - LOCAL AREA ALLOCATION - TE | | ¢ 575,725.00 | | | | | | | | | |
| | | | | GREATER | | GREATER OMAHA | | GREATER | | | |
| | | % Applied | \$ SHARE | NEBRASKA RATE | GREATER NEBRASKA \$ | RATE | GREATER OMAHA \$ | LINCOLN RATE | GREATER LINCOLN \$ | TOTAL % | TOTAL \$ |
| INSURED UNEMPLOYMENT DATA | Q | 15.00% | 47,271.00 | 39.832% | \$ 18,829.00 | 43.130% | \$ 20,388.00 | 17.038% | \$ 8,054.00 | 100.00% \$ | |
| UNEMPLOYMENT CONCENTRATIONS | Φ | 15.00% | 47,271.00 | 0.000% | | 80.638% | 38,118.00 | 19.362% | 9,153.00 | 100.00% | 47,271.00 |
| LONG-TERM UNEMPLOYMENT DATA | 0 0 | 20.00% | 63,028.00 | 42.209% | 26,604.00 | 39.505% | 24,899.00 | 18.286% | 11,525.00 | 100.00% | 63,028.00 |
| PLANT CLOSINGS AND MASS LAYOFF DATA DECLINING INDUSTRIES DATA | 90 | 20.00% 5.00% | 63,028.00 15,757.00 | 36.085% 22.645% | 22,744.00 3,568.00 | 33.392% 44.897% | 21,046.00 7,074.00 | 30.523% 32.458% | 19,238.00 5,115.00 | 100.00% 100.00% | 63,028.00 15,757.00 |
| FARMER-RANCHER ECONOMIC HARDSHIP DATA | ĕ | 5.00% | 15,757.00 | 88.789% | 13,990.00 | 44.636% | 730.00 | 6.575% | 1.037.00 | 100.00% | 15,757.00 |
| DISLOCATED WORKER PROGRAM ENROLLMENT DATA | õ | 20.00% | 63.028.00 | 60.390% | 38.063.00 | 22.727% | 14.325.00 | 16.883% | 10.640.00 | 100.00% | 63.028.00 |
| TOTAL | | 100.00% | \$ 315,140.00 | 00.07070 | \$ 123,798.00 | 22.72170 | \$ 126,580.00 | 10.00370 | \$ 64,762.00 | 5 | 315,140.00 |
| | | | | | 39.283% | | 40.166% | | 20.550% | 100.00% | |
| | | With No Hold H | larmless Amounts Applied | | \$ 123,798.00 | | \$ 126,580.00 | | \$ 64,762.00 | 5 | 315,140.00 |
| | | New after I | No Hold Harmless Percent | | 39.283% | \$ 2,362.00 | 40.166% | \$ 4,418.00 | 20.550% | 100.00% | |
| | | Ar | mount above Hold Harmless | \$ 6,780.00 | 39.283% | \$ 8,617.00 | 40.166% | \$ 16,117.00 | 20.550% | 100.00% | |
| | | | | Greater NEB | \$ 117,018.00 | Greater OMA | \$ 117,963.00 | Greater LIN | \$ 48,645.00 | | 283,626.00 |
| | | | | Hold Harmless | 37.132% | Hold Harmless | 37.432% | Hold Harmless | 15.436% | 90.00% \$ | 283,626.00 |
| | | \$ 315,140.00 | | | | n Effect. Actual percen | tage is greater than 90% of | the average of the prio | | | |
| P 2015 Allocation % Before Hold Harmless P 2014 Allocation % Before Hold Harmless | | | | | 39.283% | | 40.166% | | 20.550% | 99.999% | |
| P 2014 Allocation % Before Hold Harmless P 2013 Allocation % Before Hold Harmless | | | | | 57.895% 51.431% | | 32.477% 35.294% | | 9.628% 13.275% | 100.000% 100.000% | |
| 90% of PY13/PY14 Alloc Rate | | | | | 49.197% | | 30.497% | | 13.275% | 90.000% | |
| Required Hold Harmless Allocation | | | | | 155,038.00 | | 96,108.00 | | 32,479.00 | 90.000 /0 | |
| Shortage From Hold Harmless | | | | | \$ 31,240.00 | | \$ (30,472.00) | | \$ (32,283.00) | | |
| Apply Same % to Remainder | | | | | \$ 31,240.00 | | \$ (20,666.00) | | \$ (10,574.00) | s | |
| Sum of Remainder or Hold Harmless | | | | | \$ 155,038.00 | | \$ 105,914.00 | | \$ 54,188.00 | \$ | 315,140.00 |
| P2015 Allocation % After Hold Harmless | | | | | 49.198% | | 33.609% | | 17.195% | 100.002% | |
| FY25 DLW ALLOTMENT - ADVANCE FUNDS - TEGL 12-23 | | | | | | | | | | | |
| DLW ALLOTMENT - ADVANCE | % | \$ 1,433,463.00 | 78.44% | PLANNING 2024 | | | | | | | |
| Distribution | % 80.00% | Amount | | | | | | | | | |
| Governors Reserve | 5.00% | 1,146,770.00 71.673.00 | | | | | | | | | |
| State Admin | 5.00% | 71,673.00 | | | | | | | | | |
| Statewide | 5.00% | 71,673.00 | | | | | | | | | |
| Rapid Response | 5.00% | 71,674.00 | | | | | | | | | |
| Total | 100.00% | \$ 1,433,463.00 | | | | | | | | | |
| FY25 DLW - ADVANCE FUNDS - LOCAL AREA ALLOCATION | - TEGL 12-2 | 3 | | | | | | | | | |
| | | | | GREATER | | GREATER OMAHA | GREATER OMAHA | GREATER | GREATER LINCOLN | | |
| | Φ | % Applied | \$ SHARE | NEBRASKA RATE | GREATER NEBRASKA \$ | RATE | \$ | LINCOLN RATE | \$ | TOTAL % | TOTAL \$ |
| INSURED UNEMPLOYMENT DATA UNEMPLOYMENT CONCENTRATIONS | θ | 15.00% 15.00% | 172,015.00 172,015.00 | 39.832% 0.000% | \$ 68,517.00 | 43.130% 80.638% | \$ 74,190.00 138,709.00 | 17.038% 19.362% | \$ 29,308.00 33.306.00 | 100.00% \$ 100.00% | 172,015.00 172,015.00 |
| LONG-TERM UNEMPLOYMENT DATA | ĕ | 20.00% | 229.354.00 | 42.209% | 96.808.00 | 39.505% | 90.606.00 | 19.302 % | 41.940.00 | 100.00% | 229.354.00 |
| PLANT CLOSINGS AND MASS LAYOFF DATA | ŏ | 20.00% | 229,354.00 | 36.085% | 82.762.00 | 33.392% | 76,586.00 | 30.523% | 70.006.00 | 100.00% | 229,354.00 |
| DECLINING INDUSTRIES DATA | Ō | 5.00% | 57,339.00 | 22.645% | 12,984.00 | 44.897% | 25,743.00 | 32.458% | 18,612.00 | 100.00% | 57,339.00 |
| FARMER-RANCHER ECONOMIC HARDSHIP DATA | ۲ | 5.00% | 57,339.00 | 88.789% | 50,911.00 | 4.636% | 2,658.00 | 6.575% | 3,770.00 | 100.00% | 57,339.00 |
| DISLOCATED WORKER PROGRAM ENROLLMENT DATA | ø | 20.00% | 229,354.00 | 60.390% | 138,507.00 | 22.727% | 52,125.00 | 16.883% | 38,722.00 | 100.00% | 229,354.00 |
| | | 100.00% | \$ 1,146,770.00 | | \$ 450,489.00 | | \$ 460,617.00 | | \$ 235,664.00 | \$ | 1,146,770.00 |
| TOTAL | | 14/14- M- | | | 39.283% \$ 450.489.00 | | 40.166% \$ 460.617.00 | | 20.550% | 100.00% | 1.146.770.00 |
| | | | larmless Amounts Applied No Hold Harmless Percent | | 39.283% | \$ 8.595.00 | 40.166% | \$ 16.075.00 | \$ 235,664.00 20.550% | 100.000% | 1,146,/70.00 |
| | | | no Hold Harmless Percent mount above Hold Harmless | \$ 24,670.00 | 39.283% | \$ 8,595.00 \$ 31,358.00 | 40.166% | \$ 16,075.00 \$ 58.649.00 | 20.550% | 100.000% | |
| | | AI | nouncauove nuu naimess | Greater NEB | \$ 425,819.00 | Greater OMA | \$ 429,259,00 | Greater LIN | \$ 177.015.00 | 100.000% | 1.032.093.00 |
| | | | | Hold Harmless | 37.132% | Hold Harmless | 37.432% | Hold Harmless | 15.436% | 90.000% | 1,032,073.00 |
| | | | | noid numicos | 57.152.55 | noid namicos | 07.402.0 | noid numicos | 10.10070 | 10.00010 | |
| | | | \$ 1,146,770.00 | PY22/FY23 | 42.241% | | 43.002% | | 14.756% | 100.000% | |
| | | | | PY23/FY24 | 40.274% | | 40.180% | | 19.546% | 100.000% | |
| | | | | Hold Harmless | 37.132% | | 37.432% | | 15.436% | 90.000% \$ | 1,032,093.00 |
| | | | | | No Hold Harmless II | n Effect. Actual percen | tage is greater than 90% of | the average of the prio | r two years percentage | | |
| Note 1: Shaded cells with red type require data input | | | | | | | | | | | |

Note 1: Shadac costs win red bype require cast input Note 2: TECL 1: 22 provided site ability provides the ability of the shadachor cast behand for PY24 / FY25 Note 3: The UI percentages in the first allocation raisolation are obtained for the "Annual Program Rhaning Data 2024" bookle prepared by the NDOL Labor Market Information Center (Scot Ferguson is contact). Note 4: An evaluation muscle made behand for the Ostandat Area and "Execss UI in ASU" percentages to determine which is used. The one with the greater number of Individuals impacted is used for the allocation (per Federal rules on allocation). Note 5: The second allocation calculation determines the impact of hold harmless allocation (wMOA Ad: Sec. 128(b)(2)(8)(4)). This rule indicates that no local area should receive less than 90% of the average of the two prior year allocations.

⁶ Nebraska Department of Labor, Finance Division, file name ISSUANCE WIOA -PY24 Allocations - TEGL 12-23-A.xlsx, accessed May 20, 2024

ATTACHMENT C. PY 2024 WIOA Title IB youth program funding calculations⁷

| TEGL 12-23 | | | | | NUMBERS - Based | on TEGL 12-23 date | d 05/08/2024 | | | | | | | | | | | | |
|------------------------|--------------|-----------------|---------------|-----------|-----------------|--------------------|----------------|---------------|---------------|---------------|------------|------------|-------------|-----------------|-----------------|----------|-----------------|------------------|------------|
| PY24 YOUTH ALLOTMENT | - TEGL 12-23 | | | | | | | | | | | | | | | | | | |
| YOUTH ALLOTMENT | \$ | 2,787,681.00 | PLANNING 2024 | | | | | | | | | | | | | | | | |
| | _ | | | | | | | | | | | | | | | | | | |
| Distribution | % A | mount | | | | | | | | | | | | | | | | | |
| Local Areas | 85.00% \$ | 2,369,529.00 | | | | | | | | | | | | | | | | | |
| Governors Reserve | 5.00% | 139,384.00 | | | | | | | | | | | | | | | | | |
| State Admin | 5.00% | 139,384.00 | | | | | | | | | | | | | | | | | |
| Statewide | 5.00% | 139,384.00 | | | | | | | | | | | | | | | | | |
| Total | 100.00% \$ | 2,787,681.00 | | | | | | | | | | | | | | | | | |
| PY24 YOUTH - LOCAL ARE | A ALLOCATIO | NS - TEGL 12-23 | | | | | | | | | | | | | | | | | |
| | | 8 | | 6 | Ø | | | | | | | | | | | | | | |
| | | | EXCESS UI | | ECON DISAD | | | | | | PY 22 | PY 23 | 90% OF | REQUIRED HOLD | | | | SUM OF REMAINDER | PY 24 |
| | | UI | IN DESIGN | EXCESS UI | YOUTH IN | DOLLARS | DOLLARS EXCESS | DOLLARS ECON | SUM ALLOCATED | % Before Hold | ALLOCATION | ALLOCATION | PY 22/PY 23 | HARMLESS | SHORTAGE FROM | % OF | APPLY SAME % TO | OR HOLD HARMLESS | ALLOCATION |
| | | IN ASU | AREA | IN ASU* | DESIG AREA | UI IN ASU | UI | DISADV | LOCAL AREA | Harmless | RATE | RATE | ALLOC RATE | DOLLARS | HOLD HARMLESS | FACTORS | REMAINDER | AMOUNT | RATE |
| Greater Nebraska (GN) | | 0.000% | 0.000% | 0.000% | 40.438% | \$ - | ş . | \$ 319,397.00 | \$ 319,397.00 | 13.479% | 20.795% | 20.626% | 18.640% | \$ 441,670.00 | \$ 122,273.00 | -51.602% | \$ 122,273.00 | \$ 441,670.00 | 18.640% |
| Greater Omaha (GO) | | 80.638% | 0.000% | 80.167% | 28.722% | \$ 636,914.00 | \$ 633,193.00 | \$ 226,858.00 | 1,496,965.00 | 63.176% | 49.784% | 55.885% | 47.551% | 1,126,732.00 | (370,233.00) | 156.247% | \$ (133,280.00) | \$ 1,363,685.00 | 57.551% |
| Greater Lincoln (GL) | | 19.362% | 0.000% | 19.833% | 30.840% | \$ 152,929.00 | \$ 156,650.00 | \$ 243,588.00 | 553,167.00 | 23.345% | 29.421% | 23.490% | 23.810% | 564,174.00 | 11,007.00 | -4.645% | \$ 11,007.00 | \$ 564,174.00 | 23.810% |
| | | 100.000% | 0.000% | 100.000% | 100.000% | \$ 789,843.00 | \$ 789,843.00 | \$ 789,843.00 | 2,369,529.00 | 100.000% | 100.000% | 100.000% | 90.000% | \$ 2,132,576.00 | \$ (236,953.00) | 100.000% | \$- | \$ 2,369,529.00 | 100.0000% |
| | | | | | | | | | | | | | | | | | | | |

Hold Harmless is in Effect. Actual percentage is less than 90% of the average of the prior two years percentage for Greater Nebraska and Greater Lincoln

Note 1: Shaded cells with red type require data input Note 2: TECI. 12-23 provided state alonsents for Youth, Aduit and DLW programs for PY24 / FY25 Note 3: The UI percentages in the first allocation calculation are obtained from the "Annual Program Planning Data 2024" booklet prepared by the NDOL Labor Market Information Center (Scott Ferguson is contact). Note 4: An evaluation must be made between the "Excess UI in Designated Area" and "Excess UI in ASU" percentages to determine which is used. The one with the greater number of individuals impacted is used for the allocation (per Federal rules on allocation). Note 5: The second allocation calculation determines the impact of hold harmless allocation rule (MOA Act - Sec. 128(b)(2)(A)(0). This rule indicates that no local area should receive less than 90% of the average of the two preceding fiscal years Definitions: UI = Unemployed Individual

*ASU = Area of Substantial Unemployment

⁷ Nebraska Department of Labor, Finance Division, file name ISSUANCE WIOA -PY24 Allocations - TEGL 12-23-A.xlsx, accessed May 20, 2024