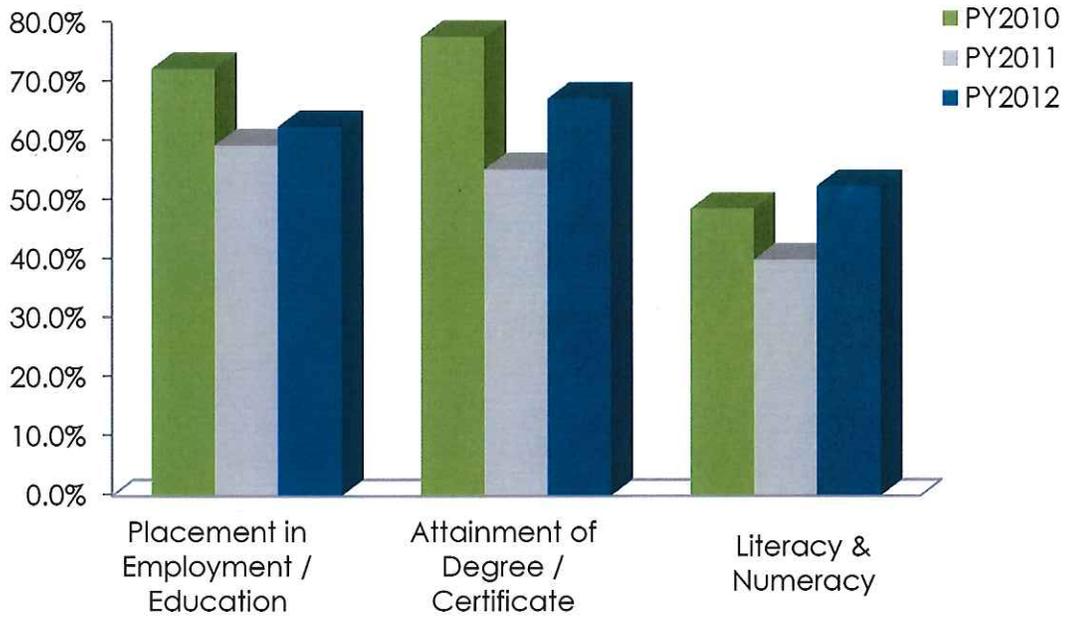


# WIA Youth Performance

2nd Quarter Comparison

State

Youth Performance Measure	2nd Quarter		
	PY2010	PY2011	PY2012
Placement in Employment/ Education	72.3%	59.4%	62.5%
Attainment of Degree/Certificate	77.6%	55.3%	67.2%
Literacy & Numeracy	48.6%	40.0%	52.4%

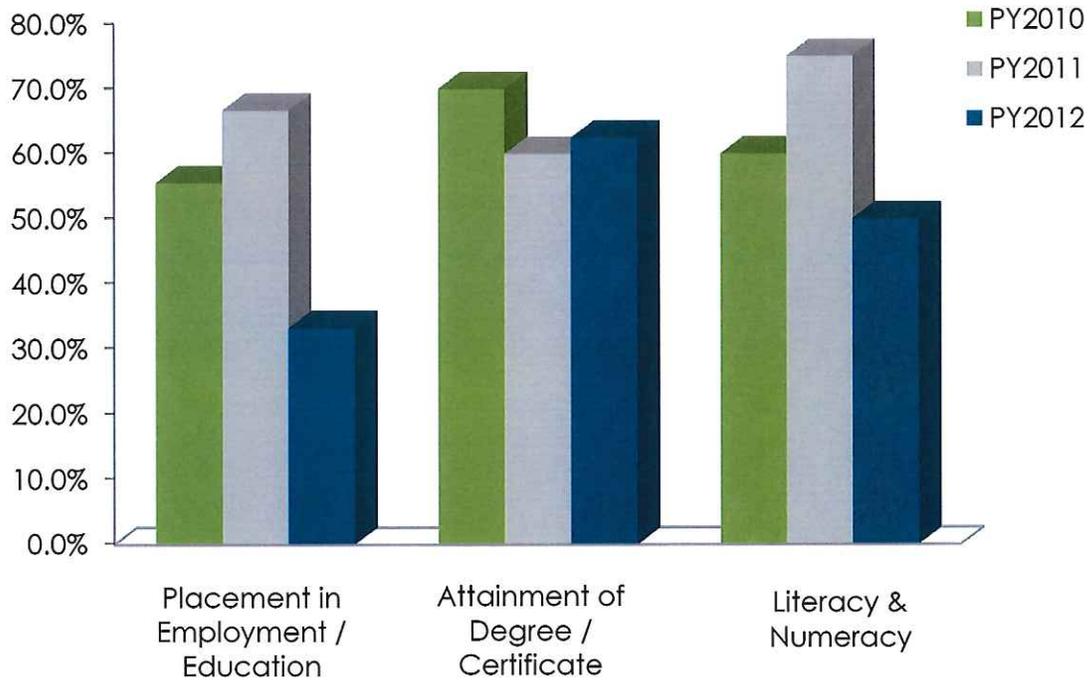


# WIA Youth Performance

2nd Quarter Comparison

Greater Lincoln

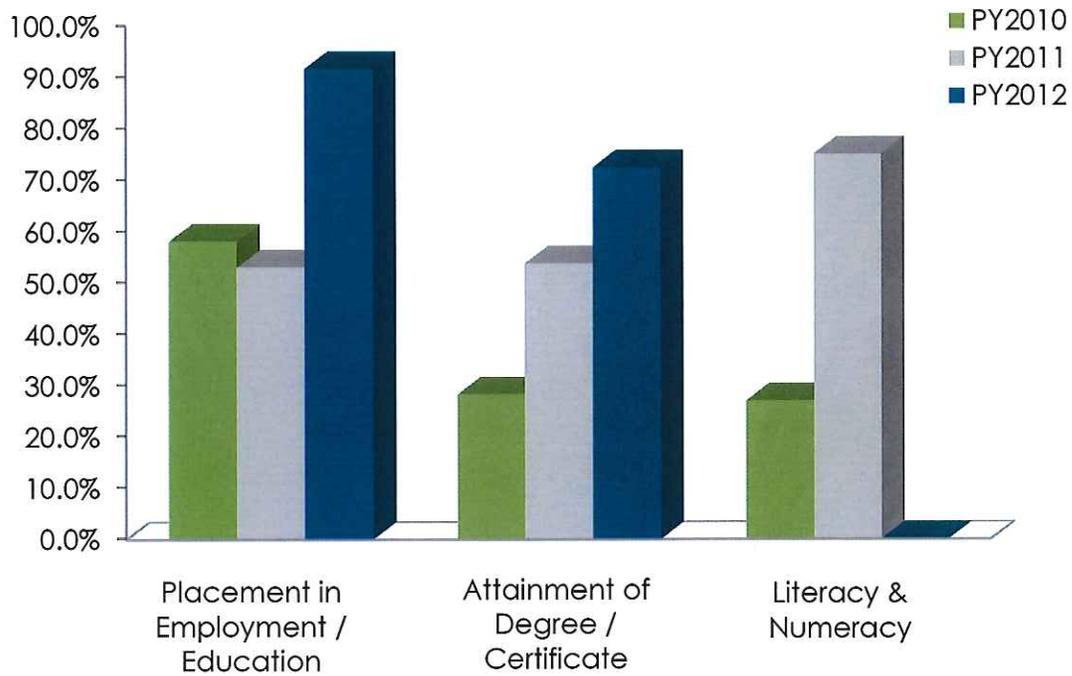
Youth Performance Measure	2nd Quarter		
	PY2010	PY2011	PY2012
Placement in Employment/ Education	55.6%	66.7%	33.3%
Attainment of Degree/Certificate	70.0%	60.0%	62.5%
Literacy & Numeracy	60.0%	75.0%	50.0%



# WIA Youth Performance

2nd Quarter Comparison  
Greater Nebraska

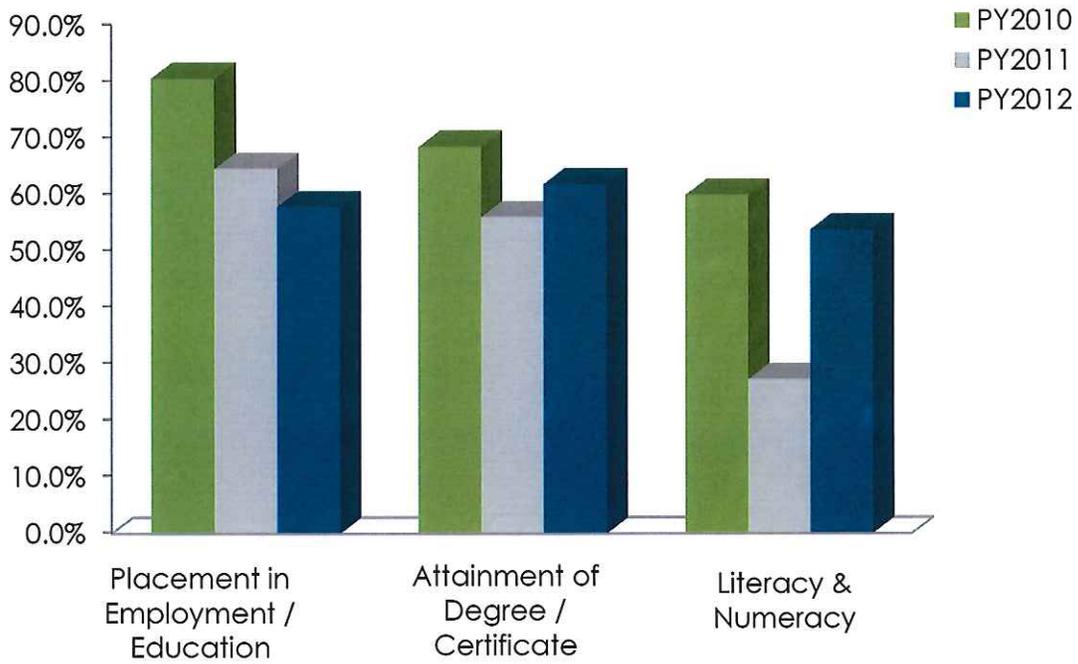
Youth Performance Measure	2nd Quarter		
	PY2010	PY2011	PY2012
Placement in Employment/ Education	58.1%	53.1%	91.7%
Attainment of Degree/Certificate	28.3%	53.8%	72.4%
Literacy & Numeracy	27.0%	75.0%	0.0%



# WIA Youth Performance

2nd Quarter Comparison  
Greater Omaha

Youth Performance Measure	2nd Quarter		
	PY2010	PY2011	PY2012
Placement in Employment/ Education	80.6%	64.7%	57.9%
Attainment of Degree/Certificate	68.5%	56.1%	61.9%
Literacy & Numeracy	60.0%	27.3%	53.8%



**Youth Planned vs. Actual**  
*PY2012 (July 1 - December 2012)*

<b>Enrollments</b>		
<b>Local Area</b>	<b>Planned</b>	<b>Actual</b>
Greater Lincoln		
<i>Carry-In</i>	81	78
<i>New Enrollment</i>	37	26
Greater Omaha		
<i>Carry-In</i>	290	309
<i>New Enrollment</i>	50	52
Greater Nebraska		
<i>Carry-In</i>	77	101
<i>New Enrollment</i>	70	33

<b>Exits</b>		
<b>Local Area</b>	<b>Planned</b>	<b>Actual</b>
Greater Lincoln		
<i>Placement in Employment/Education</i>	9	12
<i>Attainment of Degree/Certificate</i>	9	12
<i>Literacy/Numeracy</i>	13	26
<b>Total:</b>	<b>32</b>	<b>39</b>
Greater Omaha		
<i>Placement in Employment/Education</i>	46	45
<i>Attainment of Degree/Certificate</i>	44	44
<i>Literacy/Numeracy</i>	7	58
<b>Total:</b>	<b>60</b>	<b>72</b>
Greater Nebraska		
<i>Placement in Employment/Education</i>	26	27
<i>Attainment of Degree/Certificate</i>	26	53
<i>Literacy/Numeracy</i>	7	0
<b>Total:</b>	<b>29</b>	<b>59</b>

\*Data Source: PY12 Local Area Plan and ETA 9090 Report



**NEBRASKA  
DEPARTMENT OF LABOR**

**WIA Common Measures  
Statewide**

Program year 2012 - 2nd Quarter Summary Report

Cumulative Summary Report

**PROVISIONAL PERFORMANCE**

For the Quarter Ending: 12/31/2012

Performance Measure	Current Quarter			Cumulative 4 Quarter Results			
	Negotiated Standard	Actual Performance Measure	Numerator / Denominator	% of Negotiated Standard	Actual Performance Measure	Numerator / Denominator	% of Negotiated Standard
<b>ADULTS</b>							
1. Entered Employment Rate	74.0%	73.0%	46 / 63	98.7%	71.5%	211 / 295	96.7%
2. Employment Retention Rate	87.0%	88.4%	84 / 95	101.6%	87.2%	299 / 343	100.2%
3. Average Earnings	\$10,500	\$9,346	\$644,862 / 69	89.0%	\$9,985	\$2,656,010 / 266	95.1%
<b>Aggregate Score</b>				96.4%			97.3%
<b>DISLOCATED WORKERS</b>							
4. Entered Employment Rate	89.0%	87.7%	71 / 81	98.5%	89.6%	353 / 394	100.7%
5. Employment Retention Rate	94.0%	95.2%	118 / 124	101.2%	95.6%	416 / 435	101.7%
6. Average Earnings	\$14,600	\$13,664	\$1,434,710 / 105	93.6%	\$14,629	\$5,515,158 / 377	100.2%
<b>Aggregate Score</b>				97.8%			100.9%
<b>YOUTH COMMON MEASURES</b>							
7. Placement in Employment / Education	76.0%	62.5%	25 / 40	82.2%	69.7%	147 / 211	91.7%
8. Attainment of Degree / Certificate	62.9%	67.2%	39 / 58	106.9%	66.1%	199 / 301	105.1%
9. Literacy & Numeracy	52.0%	52.4%	22 / 42	100.7%	50.7%	72 / 142	97.5%
<b>Aggregate Score</b>				96.6%			98.1%
<b>Cumulative 4 Quarter Relevant Periods of Exiters</b>							
<b>Performance Measure</b>	<b>Current Quarter</b>			<b>Cumulative 4 Quarter</b>			
Entered Employment Rate (Adult/DLW/OY)	1/1/2012 - 3/31/2012			4/1/2011 - 3/31/2012			
6 Month Retention Rate (Adult/DLW/OY/YY)	7/1/2010 - 9/30/2011			10/1/2010 - 9/30/2011			
Average Earnings (Adult/OY)	7/1/2011 - 9/30/2011			10/1/2010 - 9/30/2011			
Placement in Employment / Education	1/1/2012 - 3/31/2012			4/1/2011 - 3/31/2012			
Attainment of Degree or Certificate	1/1/2012 - 3/31/2012			4/1/2011 - 3/31/2012			
Literacy & Numeracy	10/1/2012 - 12/31/2012			1/1/2012 - 12/31/2012			



**WIA Common Measures**  
**Greater Lincoln**  
 Program year 2012 - 2nd Quarter Summary Report  
 Cumulative Summary Report  
**PROVISIONAL PERFORMANCE**

For the Quarter Ending: 12/31/2012

Performance Measure	Current Quarter			Cumulative 4 Quarter Results																																			
	Negotiated Standard	Actual Performance Measure	Numerator / Denominator	% of Negotiated Standard	Actual Performance Measure	Numerator / Denominator	% of Negotiated Standard																																
<b>ADULTS</b>																																							
1. Entered Employment Rate	93.8%	100.0%	4 / 4	106.6%	95.0%	19 / 20	101.3%																																
2. Employment Retention Rate	95.0%	80.0%	4 / 5	84.2%	92.9%	26 / 28	97.7%																																
3. Average Earnings	\$10,900	\$12,038	\$36,115 / 3	110.4%	\$15,512	\$356,771 / 23	142.3%																																
Aggregate Score				100.4%			113.8%																																
<b>DISLOCATED WORKERS</b>																																							
4. Entered Employment Rate	95.3%	92.9%	13 / 14	97.4%	95.7%	67 / 70	100.4%																																
5. Employment Retention Rate	98.3%	100.0%	19 / 19	101.7%	98.6%	69 / 70	100.3%																																
6. Average Earnings	\$14,900	\$14,045	\$224,724 / 16	94.3%	\$15,754	\$961,020 / 61	105.7%																																
Aggregate Score				97.8%			102.1%																																
<b>YOUTH COMMON MEASURES</b>																																							
7. Placement in Employment / Education	76.0%	33.3%	3 / 9	43.9%	63.3%	19 / 30	83.3%																																
8. Attainment of Degree / Certificate	71.9%	62.5%	5 / 8	86.9%	77.3%	17 / 22	107.5%																																
9. Literacy & Numeracy	52.0%	50.0%	8 / 16	96.2%	51.4%	19 / 37	98.8%																																
Aggregate Score				75.6%			96.5%																																
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**WIA Common Measures**  
**Greater Nebraska**  
 Program year 2012 - 2nd Quarter Summary Report  
 Cumulative Summary Report  
**PROVISIONAL PERFORMANCE**

For the Quarter Ending: 12/31/2012

Performance Measure	Current Quarter			Cumulative 4 Quarter Results			
	Negotiated Standard	Actual Performance Measure	Numerator / Denominator	% of Negotiated Standard	Actual Performance Measure	Numerator / Denominator	% of Negotiated Standard
<b>ADULTS</b>							
1. Entered Employment Rate	79.5%	81.0%	17 / 21	101.8%	79.5%	97 / 122	100.0%
2. Employment Retention Rate	87.0%	88.3%	53 / 60	101.5%	86.0%	117 / 136	98.9%
3. Average Earnings	\$10,000	\$9,566	\$392,225 / 41	95.7%	\$9,339	\$933,861 / 100	93.4%
Aggregate Score				99.7%			97.4%
<b>DISLOCATED WORKERS</b>							
4. Entered Employment Rate	89.0%	91.8%	45 / 49	103.2%	89.7%	209 / 233	100.8%
5. Employment Retention Rate	94.0%	92.8%	77 / 83	98.7%	94.2%	245 / 260	100.2%
6. Average Earnings	\$13,600	\$13,017	\$885,141 / 68	95.7%	\$12,958	\$2,863,814 / 221	95.3%
Aggregate Score				99.2%			98.8%
<b>YOUTH COMMON MEASURES</b>							
7. Placement in Employment / Education	76.0%	91.7%	11 / 12	120.6%	80.9%	72 / 89	106.4%
8. Attainment of Degree / Certificate	64.9%	72.4%	21 / 29	111.6%	69.1%	112 / 162	106.5%
9. Literacy & Numeracy	52.0%	0.0%	0 / 0	0.0%	66.7%	2 / 3	128.2%
Aggregate Score				116.1%			113.7%

To be considered eligible for receiving an incentive award, a local area must have a cumulative average of 82% of the core performance level per Program Area.

Performance Measure	Current Quarter	Cumulative 4 Quarter
Entered Employment Rate (Adult/DLW/OY)	1/1/2012 - 3/31/2012	4/1/2011 - 3/31/2012
6 Month Retention Rate (Adult/DLW/OY/YY)	7/1/2010 - 9/30/2011	10/1/2010 - 9/30/2011
Average Earnings (Adult/OY)	7/1/2011 - 9/30/2011	10/1/2010 - 9/30/2011
Placement in Employment / Education	1/1/2012 - 3/31/2012	4/1/2011 - 3/31/2012
Attainment of Degree or Certificate	1/1/2012 - 3/31/2012	4/1/2011 - 3/31/2012
Literacy & Numeracy	10/1/2012 - 12/31/2012	1/1/2012 - 12/31/2012



**WIA Common Measures**  
**Greater Omaha**  
 Program year 2012 - 2nd Quarter Summary Report  
 Cumulative Summary Report  
**PROVISIONAL PERFORMANCE**

For the Quarter Ending: 12/31/2012

Performance Measure	Current Quarter			Cumulative 4 Quarter Results																																			
	Negotiated Standard	Actual Performance Measure	Numerator / Denominator	% of Negotiated Standard	Actual Performance Measure	Numerator / Denominator	% of Negotiated Standard																																
<b>ADULTS</b>																																							
1. Entered Employment Rate	70.0%	65.8%	25 / 38	94.0%	62.1%	95 / 153	88.7%																																
2. Employment Retention Rate	85.4%	90.0%	27 / 30	105.4%	87.2%	156 / 179	102.1%																																
3. Average Earnings	\$10,900	\$8,661	\$216,522 / 25	79.5%	\$9,548	\$1,365,378 / 143	87.6%																																
Aggregate Score				92.9%			92.8%																																
<b>DISLOCATED WORKERS</b>																																							
4. Entered Employment Rate	90.3%	72.2%	13 / 18	80.0%	84.6%	77 / 91	93.7%																																
5. Employment Retention Rate	94.4%	100.0%	22 / 22	105.9%	97.1%	102 / 105	102.9%																																
6. Average Earnings	\$16,757	\$15,469	\$324,845 / 21	92.3%	\$17,793	\$1,690,324 / 95	106.2%																																
Aggregate Score				92.7%			100.9%																																
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7. Placement in Employment / Education	76.0%	57.9%	11 / 19	76.2%	60.9%	56 / 92	80.1%																																
8. Attainment of Degree / Certificate	61.8%	61.9%	13 / 21	100.2%	59.8%	70 / 117	96.8%																																
9. Literacy & Numeracy	52.0%	53.8%	14 / 26	103.6%	50.0%	51 / 102	96.2%																																
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Literacy & Numeracy	10/1/2012 - 12/31/2012	Literacy & Numeracy	1/1/2012 - 12/31/2012																																				

**QBE North America  
Rapid Response Worker Survey  
March 21, 2013**

**Current Worker Informaton**

**When did your employment end?**

Response	Frequency	Percent	0	20	40	60	80	100
still employed	43	95.6%						
within the last 30 days	1	2.2%						
within the last 60 days	0	0.0%						
within the last 90 days	0	0.0%						
within the last 120 days	0	0.0%						
within the last 180 days	0	0.0%						
more than 180 days	0	0.0%						
unknown	0	0.0%						
No Response	1	2.2%						

**Select an age range:**

Response	Frequency	Percent	0	20	40	60	80	100
18 - 21	0	0.0%						
22 - 35	25	55.6%						
36 - 49	15	33.3%						
50 - 64	3	6.7%						
65 and over	2	4.4%						
No Response	0	0.0%						

**Gender:**

Response	Frequency	Percent	0	20	40	60	80	100
Male	5	11.1%						
Female	25	55.6%						
No Response	15	33.3%						

**Are you a veteran?**

Response	Frequency	Percent	0	20	40	60	80	100
Yes	1	2.2%						
No	43	95.6%						
No Response	1	2.2%						

**Is your spouse a veteran?**

Response	Frequency	Percent	0	20	40	60	80	100
Yes	2	4.4%						
No	41	91.1%						
No Response	2	4.4%						

**If your spouse is a veteran is he/she currently serving in the armed forces?**

Response	Frequency	Percent	0	20	40	60	80	100
Not Applicable	30	66.7%						
Yes	0	0.0%						
No	8	17.8%						
No Response	7	15.6%						

**QBE North America  
Rapid Response Worker Survey  
March 21, 2013**

**Education Information**

**Highest grade in school completed. Choose one:**

Response	Frequency	Percent	0	20	40	60	80	100
Did not complete High School	0	0.0%						
High School / GED	14	31.1%						
Some college, no degree	16	35.6%						
Associates Degree	5	11.1%						
Bachelors Degree	9	20.0%						
Graduate Degree	1	2.2%						
No Response	0	0.0%						

**Trade / Vocational Training or Skills. Choose one:**

Response	Frequency	Percent	0	20	40	60	80	100
No Trade / Vocational Training	31	68.9%						
Some Trade / Vocational School, No Certificate	1	2.2%						
Trade / Vocational Certificate / License	4	8.9%						
Additional Training	2	4.4%						
No Response	7	15.6%						

**Current or Most Recent Employment**

**Choose one of the following salary ranges:**

Response	Frequency	Percent	0	20	40	60	80	100
Under \$9.25 / Under \$19,240	0	0.0%						
\$9.25 to \$11.49 / \$19,240 to \$23,919	1	2.2%						
\$11.50 to \$14.49 / \$23,920 to \$30,159	27	60.0%						
\$14.50 to \$18.24 / \$30,160 to \$37,959	13	28.9%						
\$18.25 to \$22.74 / \$37,960 to \$47,319	2	4.4%						
\$22.75 to \$28.74 / \$47,320 to \$59,799	0	0.0%						
\$28.75 to \$35.99 / \$59,800 to \$74,878	0	0.0%						
\$36.00 to \$45.24 / \$74,879 to \$94,119	0	0.0%						
45.25 and over / \$94,120 and over	0	0.0%						
No Response	2	4.4%						

**Average number of hours per week. Choose one:**

Response	Frequency	Percent	0	20	40	60	80	100
Less than 20 hours	0	0.0%						
20 - 31 hours	0	0.0%						
32 - 34 hours	0	0.0%						
35 - 40 hours	39	86.7%						
More than 40 hours	4	8.9%						
No Response	2	4.4%						

**How many full years of service do you have with the company, choose one:**

Response	Frequency	Percent	0	20	40	60	80	100
Less than 1 year	2	4.4%						
1 to 4 years	21	46.7%						
5 to 9 years	8	17.8%						
10 to 14 years	4	8.9%						
15 to 19 years	0	0.0%						
20 to 24 years	0	0.0%						
25 to 29 years	0	0.0%						
30 or more years	0	0.0%						
No Response	10	22.2%						

**QBE North America  
Rapid Response Worker Survey  
March 21, 2013**

**Future Employment**

**Have you worked in other occupations in the last five years?**

Response	Frequency	Percent	0	20	40	60	80	100
Yes	24	53.3%						
No	19	42.2%						
No Response	2	4.4%						

**What is the primary language spoken in your household?**

Response	Frequency	Percent	0	20	40	60	80	100
Chinese	0	0.0%						
English	42	93.3%						
Japanese	0	0.0%						
Lao	0	0.0%						
Spanish	1	2.2%						
Somali	0	0.0%						
Vietnamese	0	0.0%						
Other	0	0.0%						
No Response	2	4.4%						

**Do you require special accommodations in the workplace?**

Response	Frequency	Percent	0	20	40	60	80	100
Yes	1	2.2%						
No	42	93.3%						
No Response	2	4.4%						

**Please select the category which best fits your desired type of job:**

Response	Frequency	Percent	0	20	40	60	80	100
Architecture & Engineering	0	0.0%						
Arts, Design, Entertainment, Sports & Media	3	6.7%						
Building & Grounds Cleaning & Maintenance	0	0.0%						
Business & Financial Operations	7	15.6%						
Community & Social Services	0	0.0%						
Computer & Mathematics	1	2.2%						
Construction & Extraction	0	0.0%						
Education, Training & Library	1	2.2%						
Farming, Fishing & Forestry	0	0.0%						
Food Preparation & Serving Related	0	0.0%						
Healthcare Practitioner & Technical	2	4.4%						
Healthcare Support	1	2.2%						
Installation, Maintenance & Repair	0	0.0%						
Legal	0	0.0%						
Management	3	6.7%						
Military	0	0.0%						
Office & Administrative Support	23	51.1%						
Personal Care & Service	0	0.0%						
Physical & Social Sciences	0	0.0%						
Production	0	0.0%						
Protective Services	1	2.2%						
Sales & Related	0	0.0%						
Transportation	0	0.0%						
No Response	3	6.7%						

**QBE North America  
Rapid Response Worker Survey  
March 21, 2013**

**When looking for a new occupation, what wage range will you be willing to accept? Choose one:**

Response	Frequency	Percent	0	20	40	60	80	100
Under \$9.25 / Under \$19,240	0	0.0%						
\$9.25 to \$11.49 / \$19,240 to \$23,919	3	6.7%						
\$11.50 to \$14.49 / \$23,920 to \$30,159	24	53.3%						
\$14.50 to \$18.24 / \$30,160 to \$37,959	17	37.8%						
\$18.25 to \$22.74 / \$37,960 to \$47,319	0	0.0%						
\$22.75 to \$28.74 / \$47,320 to \$59,799	1	2.2%						
\$28.75 to \$35.99 / \$59,800 to \$74,878	0	0.0%						
\$36.00 to \$45.24 / \$74,879 to \$94,119	0	0.0%						
45.25 and over / \$94,120 and over	0	0.0%						
No Response	0	0.0%						

**Current or Future Education**

**Are you currently enrolled in school?**

Response	Frequency	Percent	0	20	40	60	80	100
Yes	7	15.6%						
No	38	84.4%						
No Response	0	0.0%						

**If yes, what are you enrolled in?**

Response	Frequency	Percent	0	20	40	60	80	100
High School / GED	0	0.0%						
Post High School	6	13.3%						
No Response	39	86.7%						

**Please indicate your computer skills. Choose all that apply:**

Response	Frequency	Percent	0	20	40	60	80	100
Access the Internet	43	95.6%						
Send and receive email	43	95.6%						
Write letters or other documents	43	95.6%						
Do financial record keeping or book work	26	57.8%						
None of the things listed	0	0.0%						
No Response	0	0.0%						

**Indicate workshop topics you may be interested in:**

Response	Frequency	Percent	0	20	40	60	80	100
Your Successful Job Search	24	53.3%						
Coping with Change	5	11.1%						
Budgets & Finances	14	31.1%						
Job & Career Options	35	77.8%						
No Response	5	11.1%						

**When looking for employment opportunities, which advertising medium do you use?**

Response	Frequency	Percent	0	20	40	60	80	100
Nebraska Department of Labor, NEworks	26	57.8%						
Networking through friends	28	62.2%						
Newspapers	21	46.7%						
Internet site	42	93.3%						
No Response	3	6.7%						

**QBE North America  
Rapid Response Worker Survey  
March 21, 2013**

**What is the maximum number of miles you are willing to commute one-way for employment?**

**Choose one:**

Response	Frequency	Percent	0	20	40	60	80	100
10 miles or less	12	26.7%						
20 miles	20	44.4%						
30 miles	6	13.3%						
40 miles	1	2.2%						
50 miles or more	4	8.9%						
No Response	2	4.4%						

**Would you be willing to relocate for an employment opportunity:**

**Within the state?**

Response	Frequency	Percent	0	20	40	60	80	100
Yes	9	20.0%						
No	32	71.1%						
No Response	4	8.9%						

**Neighboring state?**

Response	Frequency	Percent	0	20	40	60	80	100
Yes	6	13.3%						
No	33	73.3%						
No Response	6	13.3%						

**Nationwide?**

Response	Frequency	Percent	0	20	40	60	80	100
Yes	4	8.9%						
No	35	77.8%						
No Response	6	13.3%						

**What are your future employment plans. Choose all that apply:**

Response	Frequency	Percent	0	20	40	60	80	100
Seek employment immediately (same job type) -	28	62.2%						
Seek employment immediately (same job type) -	3	6.7%						
Seek employment immediately (new job type) -	24	53.3%						
Seek employment immediately (new job type) -	3	6.7%						
Already have a job lined up	2	4.4%						
Start my own business	2	4.4%						
Attend school / training	13	28.9%						
Obtain additional certification	6	13.3%						
Retirement / leaving workforce	0	0.0%						
Undecided	6	13.3%						
Other	3	6.7%						
No Response	2	4.4%						

**QBE North America**  
**Rapid Response Worker Survey**  
**March 21, 2013**

**Would you like individual assistance with any of the following? Choose all that apply:**

Response	Frequency	Percent	0	20	40	60	80	100
Finding out what jobs are available	25	55.6%						
Understanding how my skills and experience relate to	21	46.7%						
Determining which jobs I am able to do	16	35.6%						
Learning how to find a new job	12	26.7%						
Developing a resume	19	42.2%						
Filling out job applications	6	13.3%						
Dealing with the loss of employment	3	6.7%						
Paying moving expenses	3	6.7%						
Budgeting and paying bills without a job	8	17.8%						
Helping my family through this current situation	2	4.4%						
Deciding which school would be best for me	3	6.7%						
Books and tuition	7	15.6%						
Paying for child care while I go to school	2	4.4%						
Transportation expenses to and from school	3	6.7%						
Other	1	2.2%						
No Response	8	17.8%						

**What training or education would you be interested in? Choose all that apply:**

Response	Frequency	Percent	0	20	40	60	80	100
Reading skills training	0	0.0%						
Math skills training	2	4.4%						
Writing skills training	2	4.4%						
Basic computer skills training	3	6.7%						
Finish / Obtain a GED / High School Equivalency	0	0.0%						
Finish / Obtain an Associates Degree	12	26.7%						
Finish / Obtain an Bachelors Degree	11	24.4%						
Finish / Obtain a Graduate Degree	4	8.9%						
Finish / Obtain a Trade / Vocational Certificate or	9	20.0%						
Other	3	6.7%						
Unsure	6	13.3%						
No Response	12	26.7%						

## **Agenda Item: 6. a)**

### 6. New Business

#### a) Greater Lincoln Plan Modification

- Motion to Approve Local Plan Modification for Rapid Response Funds
- Greater Lincoln's Request for Rapid Response Funds

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**Executive Committee**

April 12, 2013

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**Motion for Local Plan Modification**  
**April 12, 2013 Meeting of the Executive Committee**  
**Nebraska Workforce Investment Board (NWIB)**

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**Greater Lincoln Workforce Investment Area submitted a plan modification to include the following:**

**Addition of \$87,500 in Dislocated Worker Rapid Response funds awarded as:**

	<b>FY11</b>	<b>PY11</b>	<b>FY12</b>
Dislocated Worker Rapid Response	\$25,000.00*	\$39,402.00**	\$23,098.00
<i>*Must be expended by 6/30/2013</i>			
<i>**Must be expended by 6/30/2014</i>			

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- ❖ **Recommend Approval** of Greater Lincoln Workforce Investment Area's request for Plan Modification.

**REQUEST FOR RAPID RESPONSE FUNDS**

*Application for Direct Dislocated Worker Participant Services*

Local Area Name: Greater Lincoln  
Contact Person: Vicki Leech  
Address: 1010 N Street Lincoln NE 68508  
Phone: 402-441-7121  
E-mail: vleech@lincoln.ne.gov

- 1. Describe in detail, the increased number of unemployed in your area due to plant closings, mass layoffs, or labor force reductions. Include: timeframe of layoffs, name and location of affected business, number of employees affected. This description should include past and future layoff activity.**

According to the Layoff/Closure Report on the Nebraska Department of Labor website there have been 18 layoff events or closures in Lincoln since January 2011. A total of 292 employees have been affected by these layoffs or closures. Although none could be termed as mass layoffs, and would not meet the definition of the WARN Act which requires notice if 50 or more employees are affected, the number of layoffs in addition to the number of individuals we see from many of these layoffs has been significant for the Lincoln Dislocated Worker program. We also have in the past delivered and currently are delivering services to a number of individuals from companies not listed on the report who have been laid off, as well as a number of displaced homemakers.

Recently notification has been received regarding the closure of QBE Insurance that will affect 113 individuals to occur in April through May of 2013.

Attachment A is a list of the companies in the Lincoln area that have experienced layoffs or closures.

- 2. Has the local area obligated all of its PY12/FY13 dislocated worker program funds?**

Yes

- 3. Has the local area expended at least 50% of PY12/FY13 dislocated worker funds?**

Yes/As of January 31, 2013 56% has been expended

- 4. Amount of Rapid Response funds requested?**

\$87,500

- 5. Number of new dislocated workers enrollees that will result?**

30

- 6. Estimated date when all requested funds will be expended?**

June 30, 2014

- 7. Attach a line item budget identifying how the requested funds will be used.**

**Workforce Investment Act**  
Nebraska Department of Labor  
Office of Employment & Training

*Vicki Beech*

Signature of Local Area Representative

*2/28/13*

Date

Submit Completed Application to:

▪ **Hard Copy:**

Office of Employment and Training  
Attn: Joan Modrell  
Nebraska Department of Labor  
550 S 16<sup>th</sup> Street  
Lincoln, NE 68508

▪ **Electronic:**

Joan.Modrell@nebraska.gov

Attachment A

List of past layoffs – January 1, 2011 through December 31, 2012

Company Name	Location	Timeframe	Number of Employees affected	Type of Event
Gymboree	Lincoln	1/23/11	11	Closure
Lincoln Benefit Life	Lincoln	2/10/11	25	Layoff
NE Department of Labor	Lincoln	3/31/11	10	Layoff
Action Marketing	Lincoln	3/4/11	6	Layoff
Intralot, Inc.	Lincoln	6/26/11	20	Layoff
News America Marketing	Lincoln	6/10/11	9	Closure
Lincoln Journal Star/Lee Enterprises	Lincoln	6/30/11	11	Layoff
Intralot, Inc	Lincoln	8/31/11	20	Closure
American Red Cross	Lincoln	9/2/11	12	Layoff
Tabitha Health Care Svs	Lincoln	9/16/11	12	Layoff
Barry's	Lincoln	12/1/11	45	Closure
College of St. Marys	Lincoln	12/16/11	3	Closure
Square D/Schneider Elec	Lincoln	10/30/11	8	Layoff
The Clark Enersen Partners	Lincoln	11/14/11	7	Layoff
Ruswood Auto Center	Lincoln	2/6/12	40	Closure
QBE Insurance Group	Lincoln	6/19/12	7	Layoff
Spaghetti Works	Lincoln	7/29/12	29	Closure
Hostess Brand Inc.	Lincoln	11/16/12	17	Layoff
<b>Total</b>			<b>292</b>	

List of future layoffs

Company Name	Location	Timeframe	Number of Employees affected	Type of Event
QBE Insurance Group	Lincoln	4/16/13	113	Closure

GREATER LINCOLN  
Request for Rapid Response Funds

BUDGET

Line Item	Amount
Long Term Training 5 participants	\$14,500.00
Long Term Training with Support Services 15 participants	\$45,000.00
Short Term Training 2 participants	\$4,000.00
Short Term Training with Support Services 8 participants	\$24,000.00
Total	\$87,500.00

The Greater Lincoln's Local Plan allows up to a maximum of \$3,500 for support services per participant.

## **Agenda Item: 6. b)**

### 6. New Business

#### b) Revised DLW Allocation Criteria

- Motion to Approve Short-Term Projections Method in Declining Industries Factor of DLW Fund Distribution
- Effect of Declining Industry Criteria on DLW Allocation based on WIA Program Planning Data

(WIA Program Planning Data booklet is available on-line at:  
[www.dol.nebraska.gov](http://www.dol.nebraska.gov) > Workforce Investment Act > Manuals, Plans, Reports)

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**Motion for DLW Allocation Criteria**  
**April 12, 2013 Meeting of the Executive Committee**  
**Nebraska Workforce Investment Board (NWIB)**

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**Performance Committee recommended using short-term projections method for the Declining Industries factor used in calculating Dislocated Worker fund allocations, from now until the next required projection is done in July of 2014.**

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- ❖ **Recommend Approval of using short-term projections method for the Declining Industries factor of the Dislocated Worker funds, from now until the next required projection is done in July of 2014.**

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# Effect of Declining Industry Criteria on DLW Allocation Based on WIA Program Planning Data

## Methods and Factors of Distribution for Dislocated Worker Funds

ALLOCATION FACTOR	WEIGHT ASSIGNED IN FORMULA	DATA SOURCE(S) AND TIME PERIOD
Relative average number of unemployed individuals who reside in the local area as compared to the total average number of unemployed individuals in the state.	10	Local Area Unemployment Statistics (LAUS) Program (Most recent available Program Year data)
Relative number of unemployed individuals who reside in areas of concentrated unemployment in each local area as compared to the total number of unemployed individuals in all such areas of concentrated unemployment in the state.	20	Local Area Unemployment Statistics (LAUS) Program (Most recent available Program Year data)
Relative number of individuals who have been unemployed for 15 weeks or more and who reside in the local area as compared to the total number of such individuals in state.	10	Unemployment Insurance Benefit Files (Most recent available Program Year data)
Relative number of Dislocated Workers (including farmers and ranchers) in the local area as compared to the total number of such individuals in the state.	40	WARN/Rapid Response Report (Most recent available Program Year data), NE Dept. of Revenue, US District Bankruptcy Court, Mass Layoff Statistics Program
<b>The reduction in the number of jobs within declining industries in a local area as compared to the number of jobs reduced within declining industries in the state.</b>	<b>20</b>	<b>Industry Projections (latest projection years), Mass Layoff Statistics Program, Rapid Response/WARN (Most recent available Program Year data)</b>
	100	

Long term industry projections are done every other year. For PY12 Allocations, the 2008 – 2018 long term industry projections were used for declining industries. For PY13 and PY14, the 2010 – 2020 long term industry projections will be used for declining industries. Since we are coming out of a recession, there have been very few declining industries.

Sources for permanent layoffs and closures are the Rapid Response/WARN database and the Mass Layoffs Statistics program.

**Declining Industry Criteria Data from 2008-2018 Long Term Projections  
PY 12 Allocation (Current Method)**

Local Area	Jobs Reduced Within Declining Industries	Percent of State	Percent of Region
Omaha	273	20.358%	
Lincoln	339	25.280%	
Greater Nebraska	729	54.362%	
Region I	0		0.000%
Region II	134		18.381%
Region III	19		2.606%
Region IV	439		60.219%
Region V	137		18.793%
Nebraska	1,341	100.000%	100.000%

**Declining Industry Criteria Data from 2010-2020 Long Term Projections  
PY 13 Allocation (Current Method)**

Local Area	Jobs Reduced Within Declining Industries	Percent of State	Percent of Region
Omaha	0	0.00%	
Lincoln	0	0.00%	
Greater Nebraska	18	100.00%	
Region I	0		0.00%
Region II	0		0.00%
Region III	0		0.00%
Region IV	18		100.00%
Region V	0		0.00%
Nebraska	18	100.00%	100.00%

**Declining Industry Long Term Projections 2010 – 2020 (Current Method)**

Industry Code	Industry Title	2010 Annual Employment	2020 Projected Employment	Change in Employment 2010-2020	Percent Change 2010-2020	Compound Annual Growth Rate
7000	Unpaid Family	1,830	1,717	-113	-6.17%	-0.64%
101100	Natural Resources and Mining	54,554	53,691	-863	-1.58%	-0.16%
111000	Crop Production	22,633	21,999	-634	-2.80%	-0.28%
112000	Livestock Production	28,810	27,999	-811	-2.81%	-0.29%
312000	Beverage and Tobacco Product Manufacturing	774	768	-6	-0.78%	-0.08%
314000	Textile Product Mills	470	415	-55	-11.70%	-1.24%
323000	Printing and Related Support Activities	3,872	3,275	-597	-15.42%	-1.66%
491000	Postal Service	4,855	3,720	-1,135	-23.38%	-2.63%
511000	Publishing Industries (except Internet)	4,509	4,504	-5	-0.11%	-0.01%
910000	Total Federal Government Employment	17,100	16,577	-523	-3.06%	-0.31%

## Declining Industry Criteria Data from 2011-2013 Short Term Projections (Sample Method)

Local Area	Jobs Reduced Within Declining Industries	Percent of State	Percent of Region
Omaha	144	45.86%	
Lincoln	67	21.34%	
Greater Nebraska	103	32.80%	
Region I	0		0.000%
Region II	10		9.709%
Region III	0		0.000%
Region IV	93		90.291%
Region V	0		0.000%
Nebraska	314	100.000%	100.000%

## Declining Industry Short Term Projections 2011 – 2013 (Sample Method)

Industry Code	Industry Title	2011 Annual Employment	2013 Projected Employment	Change in Employment 2011-2013	Percent Change 2011-2013	Compound Annual Growth Rate
7000	Unpaid Family	1,813	1,794	-19	-1.05%	-0.53%
999100	Federal Government, Excluding Post Office	11,695	11,615	-80	-0.68%	-0.34%
999200	State Government, Excluding Education and Hospitals	16,200	16,168	-32	-0.20%	-0.10%
101100	Natural Resources and Mining	53,999	53,847	-152	-0.28%	-0.14%
102200	Information	16,752	16,659	-93	-0.56%	-0.28%
102800	Government	69,326	69,081	-245	-0.35%	-0.18%
111000	Crop Production	22,635	22,490	-145	-0.64%	-0.32%
112000	Livestock Production	28,812	28,626	-186	-0.65%	-0.32%
315000	Apparel Manufacturing	124	124	0	0.00%	0.00%
322000	Paper Manufacturing	1,744	1,742	-2	-0.11%	-0.06%
323000	Printing and Related Support Activities	3,673	3,411	-262	-7.13%	-3.63%
425000	Electronic Markets and Agents and Brokers	3,736	3,705	-31	-0.83%	-0.42%
441000	Motor Vehicle and Parts Dealers	12,543	12,519	-24	-0.19%	-0.10%
442000	Furniture and Home Furnishings Stores	3,435	3,419	-16	-0.47%	-0.23%
453000	Miscellaneous Store Retailers	5,040	4,979	-61	-1.21%	-0.61%
454000	Nonstore Retailers	4,480	4,328	-152	-3.39%	-1.71%
481000	Air Transportation	526	524	-2	-0.38%	-0.19%
486000	Pipeline Transportation	128	124	-4	-3.13%	-1.57%
491000	Postal Service	4,713	4,483	-230	-4.88%	-2.47%
511000	Publishing Industries (except Internet)	4,394	4,345	-49	-1.12%	-0.56%
515000	Broadcasting (except Internet)	2,915	2,902	-13	-0.45%	-0.22%
517000	Telecommunications	3,201	3,169	-32	-1.00%	-0.50%
518000	Internet Service Providers, Web Search Portals, and Data Processing Services	4,681	4,660	-21	-0.45%	-0.22%
532000	Rental and Leasing Services	2,166	2,161	-5	-0.23%	-0.12%
814000	Private Households	883	881	-2	-0.23%	-0.11%
910000	Total Federal Government Employment	16,408	16,098	-310	-1.89%	-0.95%

## PY 2012 and PY 2013 Proposed WIA Allotment Comparison

Program	PY12	*PY13	Total Change	% Change
Adult	\$1,922,209	\$1,826,951	-\$95,258	-4.96%
Dislocated Worker	\$1,769,045	\$1,780,811	\$11,766	0.67%
Youth	\$2,207,155	\$2,175,495	-\$31,660	-1.43%
<b>Total</b>	<b>\$5,898,409</b>	<b>\$5,783,257</b>	<b>-\$115,152</b>	<b>-1.96%</b>

\* The PY 2013 figures hypothetically reflect the Continuing Resolution and Across the Board Increases and the sequestration.

Source document: Training and Employment Notice 27-12

U.S. Department of Labor  
Employment and Training Administration  
WIA Youth Activities State Allotments

Attachment H

Comparison of PY 2012 Actual with Two PY 2013 Hypothetical Options (CR with ATBI and Sequestration Level)

State	PY 2012 Actual	PY 2013 Hypothetical (CR with ATBI)	PY 2013 Hypothetical (Sequestration Level)	PY 2013 Hypothetical (CR with ATBI) to PY 2012 Actual % Difference	Hypothetical (Sequestration) to PY 2012 Actual % Difference
<b>Total</b>	<b>\$824,353,022</b>	<b>\$829,398,062</b>	<b>\$787,928,159</b>	<b>0.61%</b>	<b>-4.42%</b>
Alabama	11,711,479	11,150,381	10,592,862	-4.79%	-9.55%
Alaska	2,024,817	2,037,209	1,935,349	0.61%	-4.42%
Arizona	16,510,641	16,918,016	16,072,114	2.47%	-2.66%
Arkansas	6,431,994	6,759,073	6,421,118	5.09%	-0.17%
California	123,857,750	125,476,305	119,202,489	1.31%	-3.76%
Colorado	11,882,561	12,313,865	11,698,172	3.63%	-1.55%
Connecticut	8,794,724	8,653,549	8,220,871	-1.61%	-6.52%
Delaware	2,024,817	2,037,209	1,935,349	0.61%	-4.42%
District of Columbia	2,323,591	2,202,358	2,092,240	-5.22%	-9.96%
Florida	53,892,125	50,728,542	48,192,115	-5.87%	-10.58%
Georgia	25,482,266	26,667,523	25,334,147	4.65%	-0.58%
Hawaii	2,243,958	2,308,507	2,193,081	2.88%	-2.27%
Idaho	4,027,145	3,846,238	3,653,926	-4.49%	-9.27%
Illinois	32,767,678	35,851,597	34,059,018	9.41%	3.94%
Indiana	15,457,182	16,661,535	15,828,458	7.79%	2.40%
Iowa	4,962,142	4,958,185	4,710,276	-0.06%	-5.08%
Kansas	5,511,824	5,630,045	5,348,542	2.14%	-2.96%
Kentucky	12,676,374	11,994,122	11,394,416	-5.38%	-10.11%
Louisiana	11,409,318	10,331,229	9,814,667	-9.45%	-13.98%
Maine	2,831,274	3,066,306	2,912,992	8.30%	2.89%
Maryland	10,354,690	10,921,585	10,375,506	5.47%	0.20%
Massachusetts	15,009,154	13,590,909	12,911,364	-9.45%	-13.98%
Michigan	37,407,571	33,872,855	32,179,212	-9.45%	-13.98%
Minnesota	10,523,152	10,445,825	9,923,534	-0.73%	-5.70%
Mississippi	9,452,885	9,082,224	8,628,113	-3.92%	-8.73%
Missouri	15,108,428	13,876,409	13,182,589	-8.15%	-12.75%
Montana	2,405,630	2,234,655	2,122,922	-7.11%	-11.75%
Nebraska	2,207,155	2,289,995	2,175,495	3.75%	-1.43%
Nevada	9,104,832	9,985,773	9,486,485	9.68%	4.19%
New Hampshire	2,024,817	2,037,209	1,935,349	0.61%	-4.42%
New Jersey	20,322,861	22,739,108	21,602,153	11.89%	6.29%
New Mexico	4,918,291	4,453,552	4,230,874	-9.45%	-13.98%
New York	45,892,839	48,926,528	46,480,202	6.61%	1.28%
North Carolina	23,736,834	28,208,858	26,798,415	18.84%	12.90%
North Dakota	2,024,817	2,037,209	1,935,349	0.61%	-4.42%
Ohio	29,136,945	27,536,878	26,160,033	-5.49%	-10.22%
Oklahoma	6,676,111	6,349,817	6,032,327	-4.89%	-9.64%
Oregon	10,760,018	10,510,203	9,984,693	-2.32%	-7.21%
Pennsylvania	28,346,353	29,566,800	28,088,460	4.31%	-0.91%
Puerto Rico	21,476,993	19,447,589	18,475,210	-9.45%	-13.98%
Rhode Island	3,687,520	3,902,846	3,707,703	5.84%	0.55%
South Carolina	12,754,206	12,898,812	12,253,872	1.13%	-3.92%
South Dakota	2,024,817	2,037,209	1,935,349	0.61%	-4.42%
Tennessee	15,784,120	15,969,682	15,171,197	1.18%	-3.88%
Texas	55,664,646	55,753,811	52,966,120	0.16%	-4.85%
Utah	5,347,985	4,842,643	4,600,511	-9.45%	-13.98%
Vermont	2,024,817	2,037,209	1,935,349	0.61%	-4.42%
Virginia	13,020,339	13,278,792	12,614,852	1.98%	-3.11%
Washington	16,959,549	17,396,037	16,526,235	2.57%	-2.55%
West Virginia	4,577,244	4,144,731	3,937,495	-9.45%	-13.98%
Wisconsin	12,342,748	12,878,840	12,234,898	4.34%	-0.87%
Wyoming	2,024,817	2,037,209	1,935,349	0.61%	-4.42%
<b>State Total</b>	<b>809,926,844</b>	<b>814,883,596</b>	<b>774,139,417</b>	<b>0.61%</b>	<b>-4.42%</b>
American Samoa	117,112	153,177	145,518	30.80%	24.26%
Guam	953,260	863,184	820,025	-9.45%	-13.98%
Northern Marianas	352,754	392,075	370,974	11.15%	5.17%
Palau	75,000	75,000	75,000	0.00%	0.00%
Virgin Islands	562,757	590,059	558,303	4.85%	-0.79%
<b>Outlying Areas Total</b>	<b>2,060,883</b>	<b>2,073,495</b>	<b>1,989,820</b>	<b>0.61%</b>	<b>-4.42%</b>
<b>Native Americans</b>	<b>12,365,295</b>	<b>12,440,971</b>	<b>11,818,922</b>	<b>0.61%</b>	<b>-4.42%</b>

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U.S. Department of Labor  
Employment and Training Administration  
WIA Adult Activities State Allotments

Attachment G

Comparison of PY 2012 Actual with Two PY 2013 Hypothetical Options (CR with ATBI and Sequestration Level)

State	PY 2012 Actual	PY 2013 Hypothetical (CR with ATBI)	PY 2013 Hypothetical (Sequestration Level)	PY 2013 Hypothetical (CR with ATBI) to PY 2012 Actual % Difference	Hypothetical (Sequestration) to PY 2012 Actual % Difference
<b>Total</b>	<b>\$770,810,637</b>	<b>\$771,170,558</b>	<b>\$732,612,030</b>	<b>0.05%</b>	<b>-4.96%</b>
Alabama	11,433,310	10,822,952	10,281,805	-5.34%	-10.07%
Alaska	1,922,209	1,923,107	1,826,951	0.05%	-4.96%
Arizona	15,820,881	15,876,384	15,082,565	0.35%	-4.67%
Arkansas	6,067,684	6,425,964	6,104,665	5.90%	0.61%
California	120,000,208	119,603,552	113,623,375	-0.33%	-5.31%
Colorado	10,859,799	11,383,864	10,814,670	4.83%	-0.42%
Connecticut	7,932,575	7,898,221	7,503,309	-0.43%	-5.41%
Delaware	1,922,209	1,923,107	1,826,951	0.05%	-4.96%
District of Columbia	1,973,348	1,991,306	1,891,740	0.91%	-4.14%
Florida	53,270,412	50,109,652	47,604,170	-5.93%	-10.64%
Georgia	24,047,603	25,490,750	24,216,213	6.00%	0.70%
Hawaii	2,357,815	2,397,734	2,277,847	1.69%	-3.39%
Idaho	3,566,489	3,557,370	3,379,501	-0.26%	-5.24%
Illinois	30,469,621	33,436,986	31,765,137	9.74%	4.25%
Indiana	13,618,422	15,076,158	14,322,351	10.70%	5.17%
Iowa	3,670,939	3,558,480	3,380,556	-3.06%	-7.91%
Kansas	4,614,871	4,732,673	4,496,039	2.55%	-2.57%
Kentucky	13,197,513	12,268,175	11,654,766	-7.04%	-11.69%
Louisiana	10,605,200	9,549,137	9,071,680	-9.96%	-14.46%
Maine	2,687,582	2,776,158	2,637,351	3.30%	-1.87%
Maryland	9,857,689	10,060,378	9,557,359	2.06%	-3.05%
Massachusetts	13,525,014	12,178,196	11,569,287	-9.96%	-14.46%
Michigan	35,029,449	31,541,225	29,964,164	-9.96%	-14.46%
Minnesota	9,134,795	8,935,293	8,488,528	-2.18%	-7.07%
Mississippi	8,823,631	8,630,488	8,198,964	-2.19%	-7.08%
Missouri	14,003,193	12,863,415	12,220,245	-8.14%	-12.73%
Montana	2,348,495	2,116,074	2,010,269	-9.90%	-14.40%
Nebraska	1,922,209	1,923,107	1,826,951	0.05%	-4.96%
Nevada	8,978,521	9,669,010	9,185,559	7.69%	2.31%
New Hampshire	1,922,209	1,923,107	1,826,951	0.05%	-4.96%
New Jersey	20,260,335	21,913,993	20,818,294	8.16%	2.75%
New Mexico	4,727,107	4,265,122	4,051,866	-9.77%	-14.28%
New York	45,779,283	47,195,243	44,835,481	3.09%	-2.06%
North Carolina	22,178,866	26,818,480	25,477,557	20.92%	14.87%
North Dakota	1,922,209	1,923,107	1,826,951	0.05%	-4.96%
Ohio	27,089,923	25,419,767	24,148,779	-6.17%	-10.86%
Oklahoma	6,289,462	6,104,588	5,799,358	-2.94%	-7.79%
Oregon	10,151,677	10,028,908	9,527,462	-1.21%	-6.15%
Pennsylvania	26,000,980	26,754,121	25,416,416	2.90%	-2.25%
Puerto Rico	22,649,985	20,574,589	19,545,860	-9.96%	-14.46%
Rhode Island	3,182,636	3,365,047	3,196,795	5.73%	0.44%
South Carolina	12,076,612	12,383,337	11,764,171	2.54%	-2.59%
South Dakota	1,922,209	1,923,107	1,826,951	0.05%	-4.96%
Tennessee	15,406,376	15,514,797	14,739,057	0.70%	-4.33%
Texas	52,386,229	52,902,596	50,257,467	0.99%	-4.06%
Utah	4,258,913	3,948,235	3,750,823	-7.29%	-11.93%
Vermont	1,922,209	1,923,107	1,826,951	0.05%	-4.96%
Virginia	11,977,315	12,278,461	11,664,538	2.51%	-2.61%
Washington	15,738,264	16,177,292	15,368,428	2.79%	-2.35%
West Virginia	4,670,162	4,205,108	3,994,853	-9.96%	-14.46%
Wisconsin	10,586,754	11,058,497	10,505,572	4.46%	-0.77%
Wyoming	1,922,209	1,923,107	1,826,951	0.05%	-4.96%
<b>State Total</b>	<b>768,883,610</b>	<b>769,242,632</b>	<b>730,780,500</b>	<b>0.05%</b>	<b>-4.96%</b>
American Samoa	109,218	142,050	134,947	30.06%	23.56%
Guam	889,007	800,480	760,456	-9.96%	-14.46%
Northern Marianas	328,977	363,437	343,768	10.47%	4.50%
Palau	75,000	75,000	75,000	0.00%	0.00%
Virgin Islands	524,825	546,959	517,359	4.22%	-1.42%
<b>Outlying Areas Total</b>	<b>1,927,027</b>	<b>1,927,926</b>	<b>1,831,530</b>	<b>0.05%</b>	<b>-4.96%</b>

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## Employment and Training Administration

## WIA Dislocated Worker Activities State Allotments

## Comparison of PY 2012 Actual with Two PY 2013 Hypothetical Options (CR with ATBI and Sequestration Level)

State	PY 2012 Actual	PY 2013 Hypothetical (CR with ATBI)	PY 2013 Hypothetical (Sequestration Level)	PY 2013	PY 2013
				Hypothetical (CR with ATBI) to PY 2012 Actual % Difference	Hypothetical (Sequestration) to PY 2012 Actual %
<b>Total</b>	<b>\$1,232,217,892</b>	<b>\$1,233,271,866</b>	<b>\$1,171,608,272</b>	<b>0.09%</b>	<b>-4.92%</b>
Alabama	15,469,879	13,257,206	12,594,346	-14.30%	-18.59%
Alaska	1,617,337	1,789,553	1,700,075	10.65%	5.12%
Arizona	21,499,925	19,455,771	18,482,982	-9.51%	-14.03%
Arkansas	7,022,211	7,255,433	6,892,661	3.32%	-1.84%
California	167,279,720	171,892,611	163,297,981	2.76%	-2.38%
Colorado	16,138,114	16,531,604	15,705,024	2.44%	-2.68%
Connecticut	12,425,813	12,573,256	11,944,593	1.19%	-3.87%
Delaware	2,364,143	2,260,869	2,147,826	-4.37%	-9.15%
District of Columbia	2,584,544	2,873,284	2,729,620	11.17%	5.61%
Florida	77,488,229	71,164,235	67,606,023	-8.16%	-12.75%
Georgia	36,619,541	35,837,227	34,045,366	-2.14%	-7.03%
Hawaii	2,544,104	2,795,543	2,655,766	9.88%	4.39%
Idaho	4,848,656	4,366,472	4,148,149	-9.94%	-14.45%
Illinois	45,174,858	49,850,616	47,358,085	10.35%	4.83%
Indiana	19,764,183	20,263,250	19,250,087	2.53%	-2.60%
Iowa	5,396,211	4,760,314	4,522,299	-11.78%	-16.19%
Kansas	6,269,130	5,570,790	5,292,250	-11.14%	-15.58%
Kentucky	14,426,545	13,426,916	12,755,571	-6.93%	-11.58%
Louisiana	10,053,020	10,883,585	10,339,405	8.26%	2.85%
Maine	3,411,860	3,742,051	3,554,948	9.68%	4.19%
Maryland	13,446,336	14,885,660	14,141,377	10.70%	5.17%
Massachusetts	18,123,153	15,626,607	14,845,277	-13.78%	-18.09%
Michigan	37,950,243	33,808,921	32,118,475	-10.91%	-15.37%
Minnesota	12,016,430	10,198,727	9,688,790	-15.13%	-19.37%
Mississippi	10,347,245	10,270,033	9,756,532	-0.75%	-5.71%
Missouri	19,339,341	15,868,388	15,074,969	-17.95%	-22.05%
Montana	2,228,454	1,935,748	1,838,961	-13.13%	-17.48%
Nebraska	1,769,045	1,874,538	1,780,811	5.96%	0.67%
Nevada	14,404,698	14,757,453	14,019,580	2.45%	-2.67%
New Hampshire	2,023,863	2,301,707	2,186,622	13.73%	8.04%
New Jersey	30,891,644	35,962,115	34,164,009	16.41%	10.59%
New Mexico	4,691,620	4,635,386	4,403,616	-1.20%	-6.14%
New York	53,040,830	67,226,916	63,865,570	26.75%	20.41%
North Carolina	33,775,540	38,183,091	36,273,937	13.05%	7.40%
North Dakota	491,586	492,229	467,618	0.13%	-4.88%
Ohio	37,410,700	31,783,737	30,194,550	-15.04%	-19.29%
Oklahoma	5,818,181	5,536,974	5,260,125	-4.83%	-9.59%
Oregon	14,179,357	13,289,024	12,624,573	-6.28%	-10.97%
Pennsylvania	33,628,882	37,070,177	35,216,668	10.23%	4.72%
Puerto Rico	13,792,527	14,394,309	13,674,594	4.36%	-0.86%
Rhode Island	4,729,397	5,327,194	5,060,834	12.64%	7.01%
South Carolina	17,247,928	16,360,130	15,542,124	-5.15%	-9.89%
South Dakota	914,615	764,970	726,721	-16.36%	-20.54%
Tennessee	21,002,405	19,215,397	18,254,627	-8.51%	-13.08%
Texas	65,045,270	61,692,817	58,608,176	-5.15%	-9.90%
Utah	6,236,314	4,616,285	4,385,471	-25.98%	-29.68%
Vermont	1,060,351	919,160	873,202	-13.32%	-17.65%
Virginia	16,429,934	16,512,578	15,686,949	0.50%	-4.52%
Washington	22,715,887	22,680,690	21,546,655	-0.15%	-5.15%
West Virginia	4,805,556	4,242,673	4,030,539	-11.71%	-16.13%
Wisconsin	15,286,735	15,158,530	14,400,603	-0.84%	-5.80%
Wyoming	909,374	915,401	869,631	0.66%	-4.37%
<b>State Total</b>	<b>1,008,151,464</b>	<b>1,009,058,151</b>	<b>958,605,243</b>	<b>0.09%</b>	<b>-4.91%</b>
American Samoa	174,596	227,169	215,810	30.11%	23.61%
Guam	1,421,166	1,280,145	1,216,137	-9.92%	-14.43%
Northern Marianas	525,903	581,216	549,761	10.52%	4.54%
Palau	119,895	119,942	119,942	0.04%	0.04%
Virgin Islands	838,985	874,708	827,371	4.26%	-1.36%
<b>Outlying Areas Total</b>	<b>3,080,545</b>	<b>3,083,180</b>	<b>2,929,021</b>	<b>0.09%</b>	<b>-4.92%</b>
<b>National Reserve</b>	<b>220,985,883</b>	<b>221,130,535</b>	<b>210,074,008</b>	<b>0.07%</b>	<b>-4.94%</b>

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CR - Continuing Resolution

ATBI - Across the Board Increase