Board Meeting

Hotel Grand Grand Island, Nebraska September 29, 2016

Pam Lancaster, Chair



Greater Nebraska Executive Committee



Appointment of Members

Requirement

| псч | urrement | | | | |
|-----|--|--|--|--|--|
| (a) | Chair of GNWDB | | | | |
| (a) | Vice-Chair of GNWDB | | | | |
| (a) | Chair of each standing committee | | | | |
| (a) | Representative of Labor/Workforce category | | | | |
| (a) | Representative of One-Stop Partners, provided, one person may be designated to represent more than one One-Stop Partner | | | | |
| (a) | Additional representatives from the general membership as needed to complete the seven member body and ensure a majority of representatives are from business. | | | | |
| | | | | | |

| Potential Board Members |
|---|
| Lisa Wilson |
| Jill Smith |
| Chris Callihan, Stacey Weaver |
| Gary Kelly, Roy Lamb II, Christina Thaut |
| Elaine Anderson, Ann Chambers, Kelsey Miller |
| Greta Kickland, Charlene Lant, Dan Mauk, Cory Weidner- Goehring, Denise Pfeifer, Wayne Brozek, Peggy Sandall-Bertrand |



Workforce Development

13, 26, 27

Appointment of Members

Business: Business owners and other business executives or employers with optimum policymaking or hiring authority who represent businesses with employment opportunities that reflect employment opportunities in the local area (H3).

An individual with "optimum policy-making authority" means an individual who can reasonably be expected to speak affirmatively on behalf of the entity he/she represents and to commit that entity to a chosen course of action



Workforce Development

13, 26, 27

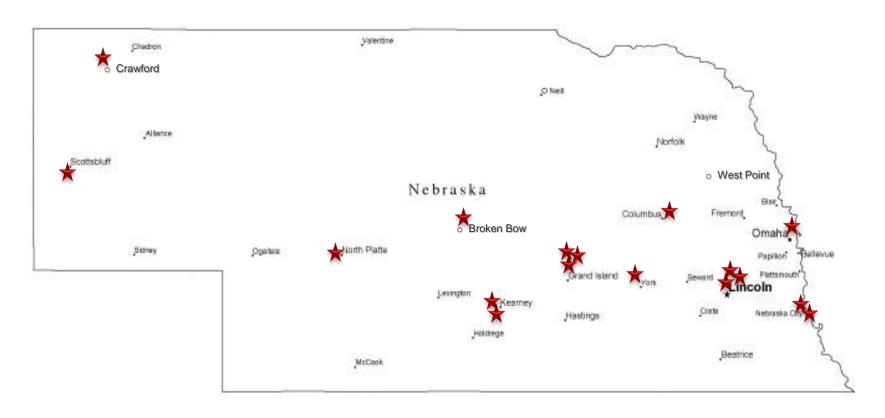
Appointment of Members

Education/Training: A representative of eligible providers administering adult education and literacy activities, and a representative of institutions of higher education providing workforce investment activities.



Workforce Development

Current Membership





Corrective Action Plan

Youth, Adult, & Dislocated Worker



Technical Assistance:



Request for Proposal

(RFP)



Intent to Attend Pre-proposal Conference

Community Action of Nebraska – Lincoln, NE
Greater Lincoln Workforce Development – Lincoln, NE
Ross Innovative Employment Solutions Corp. – St. Clair, MI
Eckerd Youth Alternatives Inc. – Clearwater, FL
Maximus Inc. – Omaha, NE
Arbor E&T LCC d/b/a ResCare Workforce Services – Louisville, KY



RFP Dates



| December 1, 2016 Department of Labor, 550 S. 16th, Lincoln, Nebraska 68509 | Proposal Opening |
|--|------------------------|
| December 9 – December 23, 2016 | Evaluation Period |
| December 12, 2016 Via Conference Call/ Skype | Pre-Evaluation Meeting |
| December 19, 2016 TBD - Grand Island, Nebraska | Evaluation Meeting |
| January 4 – 5, 2016 Department of Labor, 550 S. 16 th , Lincoln, Nebraska 68509 | Oral Interviews |
| January 9, 2017 TBD - Grand Island, Nebraska | Board Meeting |
| January 11 – February 10, 2017 | Contract Finalization |
| February 10, 2017 | Contract Award |
| March 1 – June 30, 2016 | Transition Period |
| July 1, 2016 | Start Date |



Volunteers Needed

Suggested Group

- 2 Chief Elected Officials Board Members
- 3 Greater Nebraska Workforce Development Board Members

Required Dates for Participation

December 12, 2016 – Pre-Evaluation Meeting - Conference Call

December 19, 2016 – Evaluation Meeting – Grand Island

January 4-5, 2017 – Oral Interviews – Lincoln



Performance

Program Year 2015 (July 2015 – June 2016) Cumulative



WIOA Common Measures Greater Nebraska PY15 Quarter 4 Cumulative Summary Report PROVISIONAL PERFORMANCE

For the Quarter Ending: 6/30/2016

| | Current Quarter | | | | Cumulative 4 Quarter Results | | |
|--|------------------------|---|----------------------------|--------------------------------|----------------------------------|----------------------------|--------------------------------|
| Performance Measure | Negotiated Standard | Actual Performance Measure | Numerator / Denominator | % of Negotiated Standard | Actual Performance Measure | Numerator / Denominator | % of Negotiated Standard |
| ADULTS | an economical i | 0 1000000000000000000000000000000000000 | | | - | | |
| 1. Entered Employment Rate | 83.0% | 86.7% | 26 / 30 | 104.4% | 85.0% | 91 / 107 | 102.5% |
| 2. Employment Retention Rate | 88.0% | 94.4% | 34 / 36 | 107.3% | 89.0% | 162 / 182 | 101.19 |
| 3. Average Earnings | \$10,166 | \$14,948 | \$478,352 / 32 | 147.0% | \$13,761 | \$2,009,163 / 146 | 135.49 |
| Aggregate Score | | | | 119.6% | | | 113.0% |
| DISLOCATED WORKERS | | V | | | | | |
| 4. Entered Employment Rate | 89.0% | 95.2% | 40 / 42 | 107.0% | 90.6% | 135 / 149 | 101.89 |
| 5. Employment Retention Rate | 94.0% | 92.9% | 26 / 28 | 98,8% | 95.7% | 112 / 117 | 101.89 |
| 6. Average Earnings | \$15,000 | \$15,338 | \$352,779 / 23 | 102.3% | \$14,699 | \$1,528,689 / 104 | 98.09 |
| Aggregate Score | | | | 102.7% | | 3000 88 | 100.5% |
| YOUTH COMMON MEASURES | | | 100 | | | | |
| 7. Placement in Employment / Education | 77.1% | 62.5% | 5/8 | 81.1% | 76.5% | 26 / 34 | 99.2% |
| 8. Attainment of Degree / Certificate | 70.3% | 58.8% | 11 / 16 | 97.8% | 88.4% | 76 / 86 | 125.7% |
| 9. Literacy & Numeracy | 66.7% | 0.0% | 0/4 | 0.0% | 57.9% | 11 / 19 | 86.8% |
| Aggregate Score 59.6% | | | | | | | 103.9% |

| Current Quarter Rela | want Periods of Exiters | Cumulative 4 Quarter Relevant Periods of Exiters | | | |
|--|-------------------------|--|-----------------------|--|--|
| Performance Measure | Current Quarter | Performance Measure | Cumulative 4 Quarter | | |
| Entered Employment Rate (Adult/DLW/OY) | 7/1/2015 - 9/30/2015 | Entered Employment Rate (Adult/DLW/OY) | 10/1/2014 - 9/30/2015 | | |
| 6 Month Retention Rate (Adult/DLW/0Y/YY) | 1/1/2015 - 3/31/2015 | 6 Month Retention Rate (Adult/DLW/OY/YY) | 4/1/2014 - 3/31/2015 | | |
| Average Earnings (Adult/OY) | 1/1/2015 - 3/31/2015 | Average Earnings (Adult/OY) | 4/1/2014 - 3/31/2015 | | |
| Placement in Employment / Education | 7/1/2015 - 9/30/2015 | Placement in Employment / Education | 10/1/2014 - 9/30/2015 | | |
| Attainment of Degree or Certificate | 7/1/2015 - 9/30/2015 | Attainment of Degree or Certificate | 10/1/2014 - 9/30/2015 | | |
| Literacy & Numeracy 4/1/2016 - 6/30/2010 | | Literacy & Numeracy | 7/1/2015 - 6/30/2016 | | |





Finance

Program Year 2015

| 17 |
|----|
| |
| |

| | Current | Expected | Current Obligation | Maximum | Projected | Projected | Projected |
|------------------------|--------------|---------------|---------------------------|--------------------|--------------|-------------|--------------|
| | Funds | Staffing | Total | Quarterly | Funded | Quarterly | Carry-in |
| | Available in | Expenses | | Obligation | Participants | Obligations | Funds for |
| | RRS As Of | Until 3/01/17 | | Per | for the | | Next Quarter |
| | 09/12/16 | (6 months) | | Participant | quarter | | |
| | | | | OST | | | |
| Adult | \$433,335 | \$187,128 | \$91,184 | \$1,100 | 60 | \$66,000 | \$89,023 |
| DLW | \$716,347 | \$141,030 | \$160,189 | \$2,500 | 27 | \$42,500 | \$193,280 |
| Out of School Youth | \$457,107 | \$110,220 | \$95,645 | \$2,000 | 26 | \$52,000 | \$290,324 |
| In School Youth | \$214,473 | \$19,446 | \$17,094 | \$1,500 | 1 | \$1,500 | \$176,433 |



Board Member Updates



2017 - Meeting Schedule



| January 9, 2017 | GNWDB & CEOB |
|------------------|--------------|
| May 25, 2017 | GNWDB & CEOB |
| October 26, 2017 | GNWDB & CEOB |

System Coordination Committee and **Strategic Planning Committee** meetings will be held at each scheduled event.

The **Executive Committee** will meet in between meetings, when needed.

