



Pete Ricketts
Governor

STATE OF NEBRASKA

DEPARTMENT OF LABOR

John H. Albin, Commissioner
P.O. Box 94600 • Lincoln, NE 68509-4600
Phone: 402.471.9000 • dol.nebraska.gov

June 20, 2016

Dylan Wren
Job Training Program Coordinator
Nebraska Department of Labor
550 South 16th Street
Lincoln, NE 68508

Dear Dylan:

The local plan revision submitted by the Greater Nebraska Workforce Development Board on May 23, 2016 has been reviewed and approved.

This approved revision includes the addition of \$85,000 for Rapid Response activities based on WIOA Issuance 15-04, which must be expended on or before June 30, 2016 as stated in the issuance.

Please note that technically the expense for this award will be paid directly from the Rapid Response Statewide Account. No funds will be transferred to the Greater Nebraska Local Area.

Sincerely,

Joan Modrell
Director, Office of Employment and Training

cc: John Albin, Commissioner, Nebraska Department of Labor
Lisa Wilson, Chair, Greater Nebraska Workforce Development Board
Pam Lancaster, Chair, Greater Nebraska CEOB
Shannon Grotrian, Workforce Services Administrator, Nebraska Department of Labor
Deb Andersen, Policy Coordinator, Nebraska Department of Labor

Lisa Wilson
Chair



Pamela Lancaster
CEOB Chair

May 17, 2016

Joan Modrell, Director
Office of Employment & Training
Nebraska Workforce Development
550 South 16th Street
Lincoln, NE 68509-4600

Dear Director Modrell:

On behalf of the Greater Nebraska Local Area, I am submitting a Plan Revision. This revision is for the following purpose:

To comply with WIOA Issuance 15-04 dated March 31, 2016 which provides Greater Nebraska with \$85,000 of PY15 Dislocated Worker program funds recaptured from PY13 statewide Rapid Response funds.

To comply with WIOA Issuance 15-04, Dislocated Worker program funds have been added to our local Plan in the amount of \$85,000 to be expended on or before June 30, 2016.

Enclosed is a replacement page of the appropriate attachment to the Plan which has been revised to reflect this additional funding:

GN-Attachment C-DLW

Also enclosed is a revised Plan Signature sheet signed by the CEOB chairperson and the chairperson of the Greater Nebraska Workforce Development Board. The effective date of this modification is requested as May 19, 2016.

Sincerely,

Dylan Wren
Greater Nebraska Workforce Innovation & Opportunity Act
Job Training Program Coordinator

Attachments

cc: John Albin, Commissioner of Labor
Lisa Wilson, GNWDB Chairperson
Pam Lancaster, CEOB Chairperson
Deb Anderson, Policy Coordinator, Department of Labor

Administrative Entity — Nebraska Department of Labor

550 South 16th Street • P.O. Box 94600 • Lincoln, NE 68509-4600
Phone: 402.471.9901 • Fax: 402.471.2022 • www.dol.nebraska.gov
Equal Opportunity Employer/DFW: 800.833.7352

BUDGET, PARTICIPANT, AND EXIT SUMMARY – DLW

Program Area
Program Period

DLW (Training Funds - 90%)

Issuance No.

15-04

PY15/FY16

I. Funds Available

A. Program (90%)
B. Additional/Transfer
C. Additional/Transfer
D. Additional/Transfer
E. Admin Funds for
Program

				Additional and/or Transferred Funds	
	1. Carry In Funds	2. PY Funds (July – Sept.)	3. FY Funds (Oct – June)	4. Rapid Response Funds	5. Total Available Funds
A. Program (90%)	\$165,645.14	\$116,069.40	\$639,716.40	N/A	\$921,430.94
B. Additional/Transfer	N/A	N/A	N/A	N/A	N/A
C. Additional/Transfer	N/A	N/A	N/A	N/A	N/A
D. Additional/Transfer	N/A	N/A	N/A	N/A	N/A
E. Admin Funds for Program	\$38,902.58	\$12,896.60	\$71,079.60	N/A	\$122,878.78
E. Total Funds	\$204,547.72	\$128,966.00	\$710,796.00	N/A	\$1,044,309.72

II. Projected Costs

A. Participant Costs
B. Staff Costs
C. Operational Costs
D. Equipment Costs
E. Incumbent Worker
F. Transitional Jobs
G. Pay for Performance

A. Participant Costs	N/A	\$120,000.00	\$360,000.00	\$85,000	\$565,000.00
B. Staff Costs	N/A	\$47,011.00	\$141,033.00	N/A	\$188,044.00
C. Operational Costs	N/A	\$15,670.34	\$47,011.02	N/A	\$62,681.36
D. Equipment Costs	N/A	\$7,835.17	\$23,505.51	N/A	31,340.68
E. Incumbent Worker	N/A	N/A	N/A	N/A	N/A
F. Transitional Jobs	N/A	N/A	N/A	N/A	N/A
G. Pay for Performance	N/A	N/A	N/A	N/A	N/A
H. Total Projected	N/A	\$190,516.51	\$571,549.53	\$85,000	\$847,066.04

III. Projected Carry-In
(to next Program Year)

		\$159,363.90	0.00	N/A	\$159,636.90
--	--	--------------	------	-----	--------------

IV. Actual Expenditures

A. Program (A-D of
Projected Costs)
B. Incumbent Worker
C. Transitional Jobs
D. Pay for Performance

	1. 1st Qtr (July-Sept.)	2. 2nd Qtr (Oct.-Dec.)	3. 3rd Qtr (Jan.-March)	4. 4th Qtr (April-June)	5. Cumulative Total
A. Program (A-D of Projected Costs)	N/A	N/A	N/A	N/A	N/A
B. Incumbent Worker	N/A	N/A	N/A	N/A	N/A
C. Transitional Jobs	N/A	N/A	N/A	N/A	N/A
D. Pay for Performance	N/A	N/A	N/A	N/A	N/A

V. Participants

A. Prior Year Carry-In

B. New Enrollees

1. 1st Qtr (July-Sept.)	2. 2nd Qtr (Oct.-Dec.)	3. 3rd Qtr (Jan.-March)	4. 4th Qtr (April-June)	5. Cumulative Totals	6. Carry-In to Next PY
145				145	145
37	37	37	37	148	148

VI. Exits

A. Planned Exits

B. Entered Employment

42	18	8	16	84
38	17	8	15	78

Projected Cost per Participant

For Current Year

\$1,875**Actual Cost per Participant**

For Previous Year

\$1,248

Attachment R

Workforce Innovation and Opportunity Act Local Plan
Signature Sheet

This agreement is entered into on behalf of the state of Nebraska by the Nebraska Department of Labor, hereinafter referred to as the "Grantor," and by the Greater Nebraska Workforce Development Area, hereinafter referred to as the "Grantee."

1. This agreement, consisting of the attached Plan, in conjunction with Public law 113-128 (Workforce Innovation and Opportunity Act), rules and regulations promulgated thereunder, the policies issued by the Grantor and the Terms and Conditions of the Agreement constitute the entire Agreement between these parties.
2. The term of this Agreement is for the period commencing on July 1, 2015 and ending June 30, 2016.
3. The amount of funds obligated by the Grantor, under this Agreement is:

	Rapid Response Additional Funds	PY 2015 Rev 1
Dislocated Worker	\$85,000.00	\$829,308.72

4. Grant modification may be by agreement of both Grantee and Grantor. Unilateral modification may be made by the Grantor in the case of funding change.

This signature sheet is signed with the agreement from the Greater Nebraska Workforce Development Board and the Greater Nebraska Chief Elected Officials Board to submit a draft of the Local Area Strategic Plan for Program year 2016, as reviewed and approved by the described entities. The Boards anticipate additional revisions to the Plan based on feedback from the Nebraska Workforce Development Board. The Board will approve the final version of the plan upon receipt and incorporation of any proposed revisions and confirmation of the final Program Year 2016 allocations.

Signed,

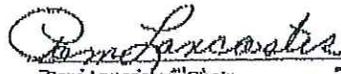
GRANTOR

GRANTEE

On behalf of the State of Nebraska

Greater Nebraska Chief Elected Officials Board


 John Albin, Commissioner of Labor
 Date 6/20/2016


 Pam Lancaster, Chair
 Date 05/20/2016

On Behalf of the Greater Nebraska Workforce Development Board


 Lisa Wilson, Chair
 Date 5-13-16