



Dave Heineman
Governor

STATE OF NEBRASKA

DEPARTMENT OF LABOR

John H. Albin, Acting Commissioner
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Workforce Investment Act Issuance

November 19, 2014

TO: Chief Elected Officials

SUBJECT: NEworks (MIS) Maintenance Charges for Program Year 2014

NUMBER: 14-05

PURPOSE: To inform Local Areas of their NEworks (MIS) maintenance charge for Program Year 2014.

REFERENCE: Workforce Investment Act of 1998; Issuance 12-07, Change 1.

SUBSTANCE:

The WIA portion for the maintenance of NEworks, the Reporting, Case Management, Electronic File and Management Information System for Nebraska, for PY14 is estimated to be \$111,112 (\$84,175 + \$26,937). The maintenance and support cost is comprised of two primary areas:

- GEO Solutions license and maintenance contract (\$84,175)
- System hosting cost through Geo Solutions (estimated cost of \$26,937)

For PY 2014, OET will pay one-half of the GEO Solutions Cost and one-half of the estimated cost for system hosting. Local Areas will pay the remaining half of the GEO Solutions Cost and the remaining half of the estimated cost for system hosting. The local areas' portion is based on their previous program year allocations.

The following table shows the estimated proration to each Local Area for PY14.

	% of PY13 WIA Allocation	GEO Solutions Cost	Estimated Hosting Cost	PY14 NEworks Estimated Costs
Greater Nebraska	36.23%	\$15,248	\$4,879	\$20,127
Greater Lincoln	16.46%	\$6,928	\$2,217	\$9,145
Greater Omaha	47.31%	\$19,911	\$6,372	\$26,283
State	50%	\$42,088	\$13,469	\$55,557
Total	100%	\$84,175	\$26,937	\$111,112

ACTION:

The Nebraska Department of Labor will invoice each local area for their portion of the actual maintenance and hosting costs on an annual basis. The payment for the entirety of the PY14 maintenance and hosting charges will be due on December 31, 2014.

CONTACT:

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A handwritten signature in black ink, appearing to read "John H. Albin". The signature is fluid and cursive, with the first name "John" being the most prominent.

John H. Albin
Acting Commissioner/State WIA Liaison