



Dave Heineman
Governor

STATE OF NEBRASKA

DEPARTMENT OF LABOR

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Workforce Investment Act Issuance

June 21, 2013

TO: Chief Elected Officials

SUBJECT: NEworks (MIS) Maintenance Charges for Program Year 2013

NUMBER: 12-07, Change 1

PURPOSE: To inform Local Areas of their NEworks (MIS) maintenance charge for Program Year 2013.

REFERENCE: Workforce Investment Act of 1998; Issuance 11-03; and Issuance 12-07.

SUBSTANCE:

The WIA portion for the maintenance of NEworks, the Reporting, Case Management, Electronic File and Management Information System for Nebraska, for PY 2013 is estimated to be \$108,175 (\$84,175 + \$24,000). The maintenance and support cost is comprised of two primary areas:

- GEO Solutions maintenance contract (\$84,175)
- System hosting cost through Nebraska's Office of the Chief Information Officer (OCIO) (estimated cost of \$24,000)

For PY 2013, OET will pay one-half of the GEO Solutions Cost and one-half of the estimated OCIO cost for system hosting. Local Areas will pay the remaining half of the GEO Solutions Cost and the remaining half of the estimated OCIO cost for system hosting. The local areas' portion is based on their previous program year allocations.

The following table shows the estimated proration to each Local Area for PY 13.

	% of PY12 WIA Allocation	GEO Solutions Cost	Estimated OCIO Cost	PY13 NEworks Estimated Costs
Greater Nebraska	35.74%	\$15,043	\$4,300	\$19,343
Greater Lincoln	16.72%	\$7,036	\$2,000	\$9,036
Greater Omaha	47.54%	\$20,008	\$5,700	\$25,708
State	50%	\$42,088	\$12,000	\$54,088
Total	100%	\$84,175	\$24,000	\$108,175

ACTION:

Local Areas must pay their total share of the estimated PY 2013 OCIO hosting cost of \$12,000. The Nebraska Department of Labor will invoice each local area for their portion of the actual maintenance cost, on a monthly basis for the previous month's cost, beginning August 2013 for costs incurred in July. Payment will be due 30 days from the date of each invoice.

Local areas are advised they must plan to pay their portion of the 5/1/2013 – 4/30/2014 GEO Solutions maintenance cost on **April 20, 2014**.

CONTACT:

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