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Governor

STATE OF NEBRASKA

DEPARTMENT OF LABOR

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Workforce Investment Act Issuance

April 22, 2013

TO: Chief Elected Officials

SUBJECT: NEworks (MIS) Maintenance Charges for Program Year 2013

NUMBER: 12-07

PURPOSE: To inform Local Areas of their NEworks (MIS) maintenance charge for Program Year 2013.

REFERENCE: Workforce Investment Act of 1998; and Issuance 11-03

SUBSTANCE:

The WIA portion for the maintenance of NEworks, the Reporting, Case Management, Electronic File and Management Information System for Nebraska, for PY 2013 is \$106,622 (\$84,175 + \$22,447). The maintenance and support cost is comprised of two primary areas:

- GEO Solutions maintenance contract (\$84,175)
- System hosting cost through Nebraska's Office of the Chief Information Officer (OCIO) (\$22,447)

For PY 2013, OET will pay the full amount of the GEO Solutions Cost (\$84,175) and one-half of the OCIO cost for system hosting (\$11,224); Local Areas will pay the remaining half of the OCIO cost for system hosting (\$11,224). The local areas' portion is based on their previous program year allocations.

The following table shows the proration to each Local Area:

	% of PY12 WIA Allocation	GEO Solutions Cost	OCIO Cost	PY13 NEworks Costs
Greater Nebraska	35.74%	\$-0-	\$4,011	\$4,011
Greater Lincoln	16.72%	\$-0-	\$1,877	\$1,877
Greater Omaha	47.54%	\$-0-	\$5,336	\$5,336
State	50%	\$84,175	\$11,224	\$95,399
Total	100%	\$84,175	\$22,447	\$106,623

ACTION:

Local Areas must pay in full by **June 30, 2013** their total share of the PY 2013 OCIO hosting cost in the amount of \$11,224. The Nebraska Department of Labor will invoice each local area by May 15, 2013 for their portion of the maintenance cost.

Local areas are advised they must plan to pay their portion of both the GEO Solutions maintenance cost and OCIO cost beginning April 1, 2014.

CONTACT:

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