



Pete Ricketts
Governor

STATE OF NEBRASKA

DEPARTMENT OF LABOR

John H. Albin, Commissioner
P.O. Box 94600 • Lincoln, NE 68509-4600
Phone: 402.471.9000 • dol.nebraska.gov

April 17, 2017

Dylan Wren
Job Training Program Coordinator
Greater Nebraska Workforce Development Area
Nebraska Department of Labor
550 South 16th Street
Lincoln, Nebraska 68508

Dear Mr. Wren:

The local plan modification submitted by the Greater Nebraska Workforce Development Board on March 21, 2017 has been reviewed and approved.

This approved modification transfers \$150,000 of WIOA Title IB Dislocated Worker program funds to the WIOA Title IB Adult program, with the transferred funds coming from funds allocated for Fiscal Year 2016.

Sincerely,

Joan Modrell
Director, Office of Employment and Training

cc: Pam Lancaster, Chair, Chief Elected Officials Board
Lisa Wilson, Chair, Greater Nebraska Workforce Development Board
Shannon Grotrian, Administrator, Greater Nebraska Workforce Development Area
John Albin, Commissioner, Nebraska Department of Labor
Kim Schreiner, Controller, Nebraska Department of Labor
Angie Hansen-Kruse, Administrator, Nebraska Department of Labor
Deb Andersen, Policy Coordinator, Nebraska Department of Labor

Attachment R

Workforce Innovation and Opportunity Act Local Plan Signature Sheet

This agreement is entered into on behalf of the state of Nebraska by the Nebraska Department of Labor, hereinafter referred to as the "Grantor," and by the Greater Nebraska Workforce Development Area, hereinafter referred to as the "Grantee."

1. This agreement, consisting of the attached Plan, in conjunction with Public law 113-128 (Workforce Innovation and Opportunity Act), rules and regulations promulgated thereunder, the policies issued by the Grantor and the Terms and Conditions of the Agreement constitute the entire Agreement between these parties.
2. The term of this Agreement is for the period commencing on July 1, 2015 and ending June 30, 2017.
3. Transfer \$150,000 of Dislocated Worker funds to the Adult program with all funds coming from FY16 funds, effective 01/09/17.
4. Grant modification may be by agreement of both Grantee and Grantor. Unilateral modification may be made by the Grantor in the case of funding change.

This signature sheet is signed with the agreement from the Greater Nebraska Workforce Development Board and the Greater Nebraska Chief Elected Officials Board.

Signed,

GRANTOR

GRANTEE

On behalf of the State of Nebraska

Greater Nebraska Chief Elected Officials Board

John Albin, Commissioner of Labor

Date

Pam Lancaster, Chair

Date

On Behalf of the Greater Nebraska Workforce
Development Board

Lisa Wilson, Chair

Date



Pete Ricketts, Governor

March 21, 2016

Joan Modrell, Director
Office of Employment & Training
Nebraska Workforce Development
550 South 16th Street
Lincoln, NE 68509-4600

Director Modrell:

On behalf of the Greater Nebraska Local Area, I am submitting a Plan Modification that was approved by the Greater Nebraska Workforce Development Board (GNWDB) on Monday, January 9, 2017. The Plan Modification transfers \$150,000 of Dislocated Worker Program funds to the Adult Program, with all funds coming from FY16.

Enclosed is the motion and attachments B-E, Budget Worksheets to the Plan. Also enclosed is a Revised Plan signature sheet signed by the CEOB chairperson and the chairperson of the GNWDB. The effective date of this modification is requested as January 9, 2017.

A hard copy of the modification and signature page will be kept on file in the Local Area administrative office.

Additionally, a public notice of this modification was submitted to Local Area newspapers with a request to contact the Local Area administrative office at the Nebraska Department of Labor for more information. To date, no public comment or question has been received.

Sincerely,

Dylan Wren
Job Training Program Coordinator
Greater Nebraska Workforce Development Area

Attachments

cc: John Albin, Commissioner, Department of Labor
Lisa Wilson, GNWDB Chairperson
Pam Lancaster, CEOB Chairperson
Deb Anderson - Policy Coordinator, Department of Labor
Shannon Grotrian – Administrator of Workforce Services, Department of Labor

John H. Albin, Commissioner

Department of Labor | ADMINISTRATIVE ENTITY

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Program Area Youth (90%)
 Issuance No. _____
 Program Period PY16

I. Funds Available

- A. Program (90%)
- B. Additional Funds
- C. Additional Funds
- D. Additional Funds
- E. Admin Funds for Program
- F. Total

		Additional Funds	
1. Carry-in Funds	2. PY Funds	3. PY Effective Date	4. Total Funds Available
\$ 272,419.54	\$ 413,856.00	N/A	\$ 686,275.54
N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A
\$ 34,115.95	\$ 45,984.00	N/A	\$ 80,099.95
\$ 306,535.49	\$ 459,840.00	N/A	\$ 766,375.49

II. Projected Costs

A. Out-of-School Youth (Min. 75% of WIOA Funds)

- 1. Participant Funds (non-Work Experience)
- 2. Staff Costs (non-Work Experience)
- 3. Operational Costs
- 4. Equipment Costs
- 5. Participant Costs (Work Experience)
- 6. Staff Costs (Work Experience)

B. In-School Youth

- 1. Participant Funds (non-Work Experience)
- 2. Staff Costs (non-Work Experience)
- 3. Operational Costs
- 4. Equipment Costs
- 5. Participant Costs (Work Experience)
- 6. Staff Costs (Work Experience)

C. Pay for Performance

1. Carry-in Funds	2. PY Funds	3. PY Effective Date	4. Total Projected Costs
N/A	N/A	N/A	N/A
N/A	\$ 167,052.60	N/A	\$ 167,052.60
N/A	\$ 130,382.52	N/A	\$ 130,382.52
N/A	\$ 16,297.82	N/A	\$ 16,297.82
N/A	\$ 6,111.69	N/A	\$ 6,111.69
N/A	\$ 73,340.17	N/A	\$ 73,340.17
N/A	\$ 8,148.91	N/A	\$ 8,148.91
N/A		N/A	N/A
N/A	\$ 29,479.87	N/A	\$ 29,479.87
N/A	\$ 23,008.68	N/A	\$ 23,008.68
N/A	\$ 2,876.09	N/A	\$ 2,876.09
N/A	\$ 1,078.53	N/A	\$ 1,078.53
N/A	\$ 12,942.38	N/A	\$ 12,942.38
N/A	\$ 1,438.04	N/A	\$ 1,438.04
N/A		N/A	N/A
	\$ 472,157.30		\$ 472,157.30

III. Projected Carry-in Funds

(to next PY)

1. Carry-in Funds	2. PY Funds (Jul - Sep)	3. Additional Youth Funds	4. Total Projected Carry-in
	\$ 214,118.24	N/A	\$ 214,118.24

IV. Actual Expenditures

- A. Out-of-School (except Work Experience)
- B. In-School (except Work Experience)
- C. Work Experience
- D. Total Expenditures

1. Q1 (Jul 1 - Sep 30)	2. Q2 (Oct 1 - Dec 31)	3. Q3 (Jan 1 - Mar 31)	4. Q4 (Apr 1 - Jun 30)	5. Total Actual Expenditures
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A

Program Area Youth (90%)
 Issuance No. _____
 Program Period PY16

V. Participants

A. Prior Year Carry-in

B. New Enrollees

1. Low-income/economically disadvantaged
2. High school dropout/no GED
3. Unemployed
4. English-language learner
5. Basic-skills deficient
6. Out-of-School
7. In-School

1. Q1 (Jul 1 - Sep 30)	2. Q2 (Oct 1 - Dec 31)	3. Q3 (Jan 1 - Mar 31)	4. Q4 (Apr 1 - Jun 30)	5. Total Participants	6. Carry-in to Next PY
97				97	97
30	30	30	30	120	120
25	25	25	25		
15	15	15	15		
30	30	30	30		
3	3	3	3		
15	15	15	15		
25	25	25	25		
5	5	5	5		

VI. Exits

A. Exits

1. Placement in employment/ education
2. Attain degree/certificate
3. Literacy/numeracy gains

1. Q1 (Jul 1 - Sep 30)	2. Q2 (Oct 1 - Dec 31)	3. Q3 (Jan 1 - Mar 31)	4. Q4 (Apr 1 - Jun 30)	5. Total Exits
26	33	1	33	93
20	26	1	26	73
18	23	1	23	65
13	20	0	20	53

Projected Cost per Participant (current PY) \$ 2,208.97

Actual Cost per Participant (previous PY) \$ 4,202.07

Program Area Adult (90%)
Issuance No. Transfer DLW to Adult
Program Period PY16

I. Funds Available

- A. Program (90%)
- B. Additional Funds
- C. Additional Funds
- D. Additional Funds
- E. Admin Funds for Program
- F. Total

Additional Funds				
1. Carry-in Funds	2. PY Funds (Jul - Sep)	3. FY Funds (Oct - Jun)	4. Program Name/PY or FY/Effective Date	5. Total Available Funds
\$ 442,234.37	\$ 49,565.00	\$ 337,980.00	N/A	\$ 829,779.37
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
\$ 150,000.00	N/A	N/A	N/A	\$ 150,000.00
\$ 37,452.02	\$ 5,507.00	\$ 37,553.00	N/A	\$ 80,512.02
\$ 629,686.39	\$ 55,072.00	\$ 375,533.00	N/A	\$ 1,060,291.39

II. Projected Costs

- A. Participant Costs
- B. Staff Costs
- C. Operation Costs
- D. Equipment Costs
- E. Incumbent Worker
- F. Transitional Jobs
- G. Pay for Performance

1. Carry-in Funds	2. PY Funds (Jul - Sep)	3. FY Funds (Oct - Jun)	4. Program Name/PY or FY/Effective Date	5. Total Projected Costs
N/A	\$ 90,000.00	\$ 270,000.00	N/A	\$ 360,000.00
N/A	\$ 51,085.48	\$ 204,341.90	N/A	\$ 255,427.38
N/A	\$ 8,514.26	\$ 34,057.05	N/A	\$ 42,571.31
N/A	\$ 3,000.00	\$ 9,000.00	N/A	\$ 12,000.00
N/A			N/A	N/A
N/A			N/A	N/A
N/A			N/A	N/A
	\$ 152,599.74	\$ 517,398.95		\$ 669,998.69

III. Projected Carry-in Funds (to next PY)

1. Carry-in Funds	2. PY Funds (Jul - Sep)	3. FY Funds (Oct - Jun)	4. Program Name/PY or FY/Effective Date	5. Total Projected Carry-in
	\$ 489,199.63	\$ 309,780.68		\$ 309,780.68

IV. Actual Expenditures

- A. Program (A - D of Projected)
- B. Incumbent Worker
- C. Transitional Jobs
- D. Pay for Performance

1. Q1 (Jul 1 - Sep 30)	2. Q2 (Oct 1 - Dec 31)	3. Q3 (Jan 1 - Mar 31)	4. Q4 (Apr 1 - Jun 30)	5. Total Actual Expenditures
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A

V. Participants

- A. Prior Year Carry-in
- B. New Enrollees

1. Q1 (Jul 1 - Sep 30)	2. Q2 (Oct 1 - Dec 31)	3. Q3 (Jan 1 - Mar 31)	4. Q4 (Apr 1 - Jun 30)	5. Total Participants	6. Carry-in to Next PY
189				189	189
20	20	20	20	80	80

VI. Exits

- A. Planned Exits
- B. Entered Employment

1. Q1 (Jul 1 - Sep 30)	2. Q2 (Oct 1 - Dec 31)	3. Q3 (Jan 1 - Mar 31)	4. Q4 (Apr 1 - Jun 30)	5. Total Exits
54	43	8	62	167
40	33	6	47	126

Projected Cost per Participant \$ 2,490.66
(current PY)

Actual Cost per Participant \$ 2,701.68
(previous PY)

Program Area DLW (90%)
 Issuance No. Transfer DLW to Adult
 Program Period PY16

I. Funds Available

- A. Program (90%)
- B. Additional Funds
- C. Additional Funds
- D. Additional Funds
- E. Admin Funds for Program
- F. Total

		Additional Funds		
1. Carry-in Funds	2. PY Funds (Jul - Sep)	3. FY Funds (Oct - Jun)	4. Program Name/PY or FY/Effective Date	5. Total Available Funds
\$ 563,078.03	\$ 100,961.00	\$ 535,265.00	N/A	\$ 1,199,304.03
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
\$ (150,000.00)	N/A	N/A	N/A	\$ (150,000.00)
\$ 73,699.04	\$ 11,218.00	\$ 59,474.00	N/A	\$ 144,391.04
\$ 486,777.07	\$ 112,179.00	\$ 594,739.00	N/A	\$ 1,193,695.07

II. Projected Costs

- A. Participant Costs
- B. Staff Costs
- C. Operation Costs
- D. Equipment Costs
- E. Incumbent Worker
- F. Transitional Jobs
- G. Pay for Performance

1. Carry-in Funds	2. PY Funds (Jul - Sep)	3. FY Funds (Oct - Jun)	4. Program Name/PY or FY/Effective Date	5. Total Projected Costs
N/A	\$ 120,000.00	\$ 360,000.00	N/A	\$ 480,000.00
N/A	\$ 47,979.19	\$ 191,916.75	N/A	\$ 239,895.94
N/A	\$ 13,221.78	\$ 52,887.12	N/A	\$ 66,108.90
N/A	\$ 7,835.17	\$ 23,505.51	N/A	\$ 31,340.68
N/A			N/A	
N/A			N/A	
N/A			N/A	
	\$ 189,036.14	\$ 628,309.38		\$ 817,345.52

III. Projected Carry-in Funds (to next PY)

1. Carry-in Funds	2. PY Funds (Jul - Sep)	3. FY Funds (Oct - Jun)	4. Program Name/PY or FY/Effective Date	5. Total Projected Carry-in
	\$ 325,002.89	\$ 231,958.51		\$ 231,958.51

IV. Actual Expenditures

- A. Program (A - D of Projected)
- B. Incumbent Worker
- C. Transitional Jobs
- D. Pay for Performance

1. Q1 (Jul 1 - Sep 30)	2. Q2 (Oct 1 - Dec 31)	3. Q3 (Jan 1 - Mar 31)	4. Q4 (Apr 1 - Jun 30)	5. Total Actual Expenditures
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A

V. Participants

- A. Prior Year Carry-in
- B. New Enrollees

1. Q1 (Jul 1 - Sep 30)	2. Q2 (Oct 1 - Dec 31)	3. Q3 (Jan 1 - Mar 31)	4. Q4 (Apr 1 - Jun 30)	5. Total Participants	6. Carry-in to Next PY
188				188	188
37	37	37	37	148	148

VI. Exits

- A. Planned Exits
- B. Entered Employment

1. Q1 (Jul 1 - Sep 30)	2. Q2 (Oct 1 - Dec 31)	3. Q3 (Jan 1 - Mar 31)	4. Q4 (Apr 1 - Jun 30)	5. Total Exits
42	18	8	16	84
38	17	8	15	78

Projected Cost per Participant \$ 2,432.58
 (current PY)

Actual Cost per Participant \$ 1,847.51
 (previous PY)

Program Area Administration (10%)
 Issuance No. _____
 Program Period PY16

I. Funds Available

- A. Adult
- B. DLW
- C. Youth
- D. Total

			Other Funds	
1. Carry-in Funds	2. PY Funds (Jul - Sep)	3. FY Funds (Oct - Jun)	4. Source	5. Total Available Funds
\$ 37,452.02	\$ 5,507.00	\$ 37,553.00	N/A	\$ 80,512.02
\$ 73,699.04	\$ 11,218.00	\$ 59,474.00	N/A	\$ 144,391.04
\$ 34,115.95	\$ 45,984.00		N/A	\$ 80,099.95
\$ 145,267.01	\$ 62,709.00	\$ 97,027.00	N/A	\$ 305,003.01

II. Projected Costs

- A. Staff Costs
- B. Overhead Costs
- C. Admin Transfer to Program
- D. Total

1. Carry-in Funds	2. PY Funds (Jul - Sep)	3. FY Funds (Oct - Jun)	4. Program Name/PY or FY/Effective Date	5. Total Available Funds
	\$ 30,135.77	\$ 90,407.30		\$ 120,543.07
	\$ 14,040.00	\$ 42,030.00		\$ 56,070.00
N/A	N/A	N	N/A	N/A
	\$ 44,145.77	\$ 132,437.30		\$ 176,613.07

III. Projected Carry-in Funds
 (to next PY)

			Other Funds	
1. Carry-in Funds	2. PY Funds (Jul - Sep)	3. FY Funds (Oct - Jun)	4. Source	5. Total Available Funds
	\$ 163,800.24	\$ 128,384.94		\$ 128,389.94

IV. Actual Expenditures

- A. Administration

1. 1st Quarter (Jul 1 - Sep 30)	2. 2nd Quarter (Oct 1 - Dec 31)	3. 3rd Quarter (Jan 1 - Mar 31)	4. 4th Quarter (Apr 1 - Jun 30)	5. Cumulative Total
N/A	N/A	N/A	N/A	N/A