

Financial Update – Greater Nebraska WIOA- May 2016

Program	Total Available Funds in RRS as of 5/23/16	Expected Staffing Expenses Until 1/1/17	Current Obligation Totals	Maximum Quarterly Obligation Per Participant	Projected Quarter Obligations	Projected Carry-in
Adult	\$466,174	\$187,128	\$27,947	\$1,100	\$83,600	\$167,499 (next quarter)
Dislocated Worker	\$666,950	\$141,030	\$62,849	\$2,500	\$132,500	\$330,571 (next quarter)
Youth Out-of-School	\$557,783	\$97,254	\$42,409	\$2,000	\$70,000	\$348,120 (next quarter)
Youth In-School	\$227,351	\$32,418	\$10,254	\$2,000	\$24,000	\$160,679 (next quarter)